S6615-D

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

OCTOBER 1990 BOOKLET

DATA FOR SEPTEMBER 1990

PUBLIC ASSISTANCE PROGRAMS
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Additional state graphs may be found in the PA chart booklet (green).

* The ADC-UN program is suspended from July through September, 1990.

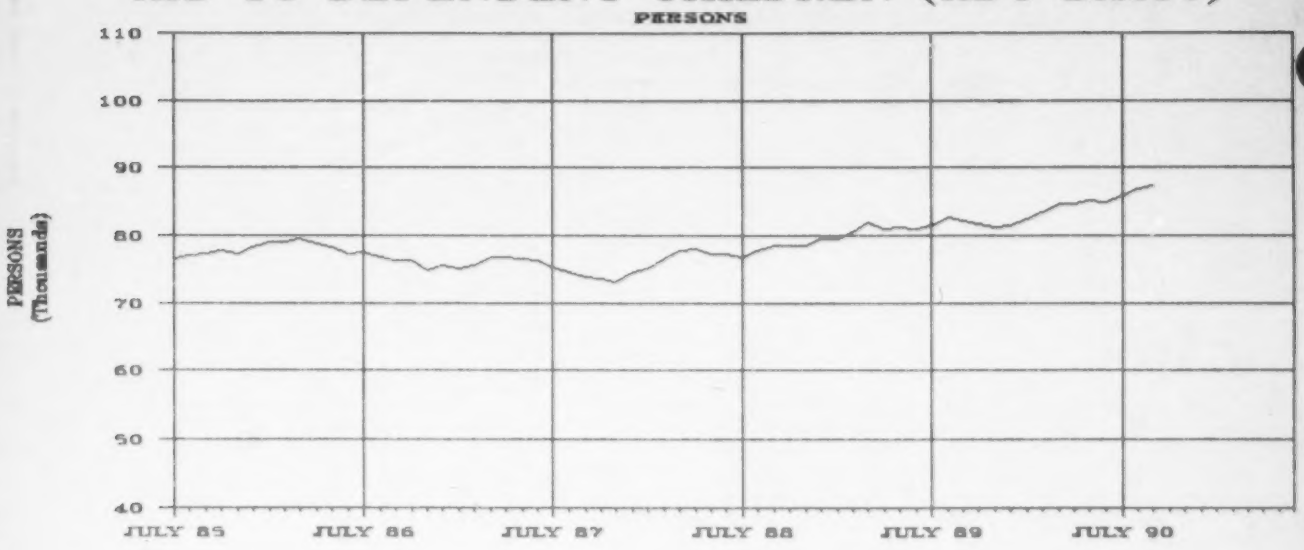
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- SEPTEMBER 1990

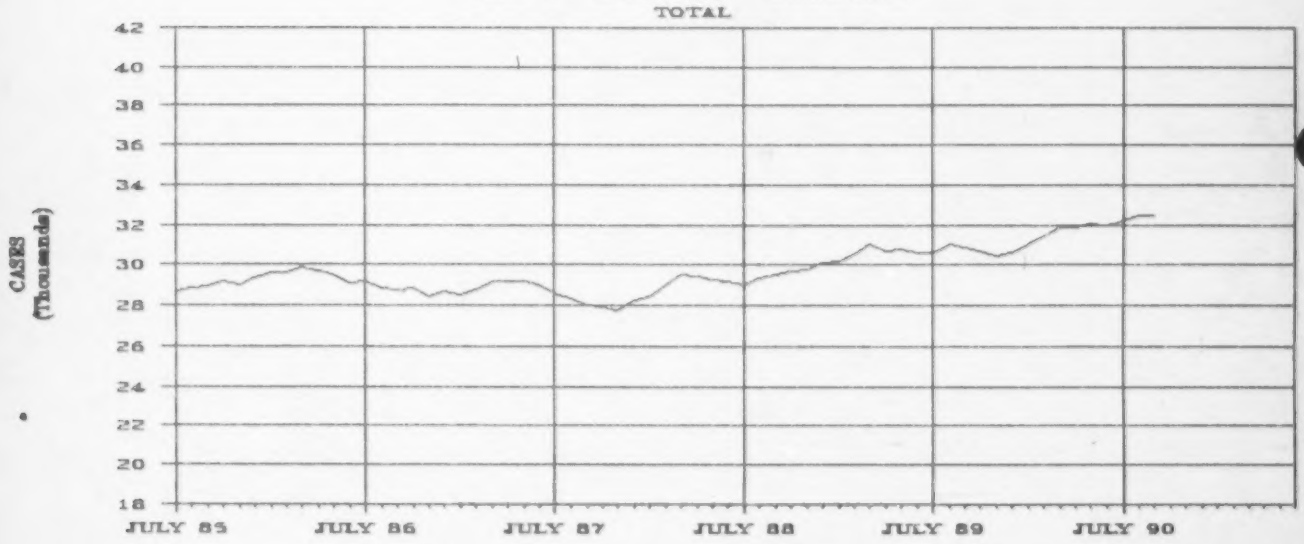
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,973	1,516	1,416	(100)	107.06%	$600,921.77	$151.25	$396.39
ALBINA	5,390	1,853	1,854	1	99.95%	739,130.91	137.13	398.88
SOUTHEAST PORTLAND	2,406	950	987	37	96.25%	354,666.45	147.41	373.33
WEST PORTLAND	2,244	780	769	(11)	101.43%	309,141.22	137.76	396.33
NORTH PTLD	3,839	1,388	1,373	(15)	101.09%	544,223.33	141.76	392.09
NORTHEAST PTLD	3,175	1,222	1,484	262	82.35%	464,051.28	146.16	379.75
EAST PTLD	6,347	2,416	2,419	3	99.88%	954,903.62	150.45	395.24
REGION EXPENDITURE						2,059.50		
NORTH REGION	27,374	10,125	10,302	177	98.28%	$3,969,098.08	$145.00	$392.01
CORVALLIS	1,139	428	452	24	94.69%	164,937.61	144.81	385.37
ASTORIA	887	345	357	12	96.64%	125,782.60	141.81	364.59
ST. HELENS	870	333	359	26	92.76%	123,731.23	142.22	371.57
WOODBURN	1,051	369	419	50	88.07%	134,094.73	127.59	363.40
NEWPORT	1,252	476	442	(34)	107.69%	173,714.03	138.75	364.95
ALBANY	1,912	728	775	47	93.94%	275,750.22	144.22	378.78
LEBANON	1,760	674	653	(21)	103.22%	252,697.37	143.58	374.92
SOUTH SALEM	3,083	1,128	1,163	35	96.99%	458,831.62	148.83	406.77
NORTH SALEM	4,319	1,585	1,517	(68)	104.48%	627,992.66	145.40	396.21
DALLAS	985	366	410	44	89.27%	141,789.50	143.95	387.40
TILLAMOOK	494	196	195	(1)	100.51%	66,339.73	134.29	338.47
BEAVERTON	4,230	1,591	1,570	(21)	101.34%	609,986.56	144.20	383.40
MCMINNVILLE	1,957	730	757	27	96.43%	284,813.66	145.54	390.16
REGION EXPENDITURE						0.00		
WEST REGION	23,939	8,949	9,069	120	98.68%	$3,440,461.52	$143.72	$384.45
COOS BAY	2,599	966	989	23	97.67%	376,048.73	144.69	389.28
GOLD BEACH	490	194	186	(8)	104.30%	64,019.15	130.65	330.00
ROSEBURG	3,581	1,311	1,435	124	91.36%	499,232.55	139.41	380.80
SPRINGFIELD	4,014	1,521	1,591	70	95.60%	633,753.35	157.89	416.67
MEDFORD	4,636	1,732	1,808	76	95.80%	853,005.87	184.00	492.50
ASHLAND	540	213	194	(19)	109.79%	73,964.70	136.97	347.25
GRANTS PASS	2,168	828	849	21	97.53%	312,907.93	144.33	377.91
CAVE JUNCTION	733	262	228	(34)	114.91%	102,973.54	140.48	393.03
EUGENE	1,690	636	822	186	77.37%	238,815.81	141.31	375.50
WEST EUGENE	2,696	1,000	1,115	115	89.69%	389,176.55	144.35	389.18
COTTAGE GROVE	1,116	422	427	5	98.83%	155,468.20	139.31	368.41
FLORENCE	651	233	251	18	92.83%	90,957.73	139.72	390.38
REGION EXPENDITURE						0.00		
SOUTH REGION	24,914	9,318	9,895	577	94.17%	$3,790,324.11	$152.14	$406.77
BAKER CITY	487	179	179	0	100.00%	65,706.52	134.92	367.08
BEND	1,557	593	665	72	89.17%	214,373.02	137.68	361.51
JOHN DAY	138	51	57	6	89.47%	17,192.98	124.59	337.12
CONDON *	0	0	49	49	0.00%	(22.00)		
BURNS	149	57	54	(3)	105.56%	19,808.89	132.95	347.52
PRINEVILLE	361	135	146	11	92.47%	50,724.04	140.51	375.73
MADRAS	707	252	261	9	96.55%	97,391.47	137.75	386.47
KLAMATH FALLS	2,009	750	753	3	99.60%	288,440.62	143.57	384.59
LAKEVIEW	157	64	68	4	94.12%	22,104.82	140.80	345.39
ONTARIO	1,004	325	349	24	93.12%	135,437.11	134.90	416.73
PENDLETON	755	278	301	23	92.36%	107,653.61	142.59	387.24
HERMISTON	1,444	534	446	(88)	119.73%	197,355.97	136.67	369.58
MLTN-FRWTR	356	124	153	29	81.05%	49,778.27	139.83	401.44
LAGRANDE	758	286	329	43	86.93%	113,635.58	149.92	397.33
ENTERPRISE	82	32	47	15	68.09%	11,638.00	141.93	363.69
THE DALLES	853	319	318	(1)	100.31%	129,414.35	151.72	405.69
HOOD RIVER	351	134	138	4	97.10%	48,105.87	137.05	359.00
REGION EXPENDITURE						1,294.07		
EAST REGION	11,168	4,113	4,313	200	95.36%	$1,570,033.19	$140.58	$381.72
Adjustment						$26,152.28		
STATE TOTAL	87,395	32,505	33,579	1,074	96.80%	$12,796,069.18	$146.42	$393.66

* Condon allocations will be adjusted when branch status is determined.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



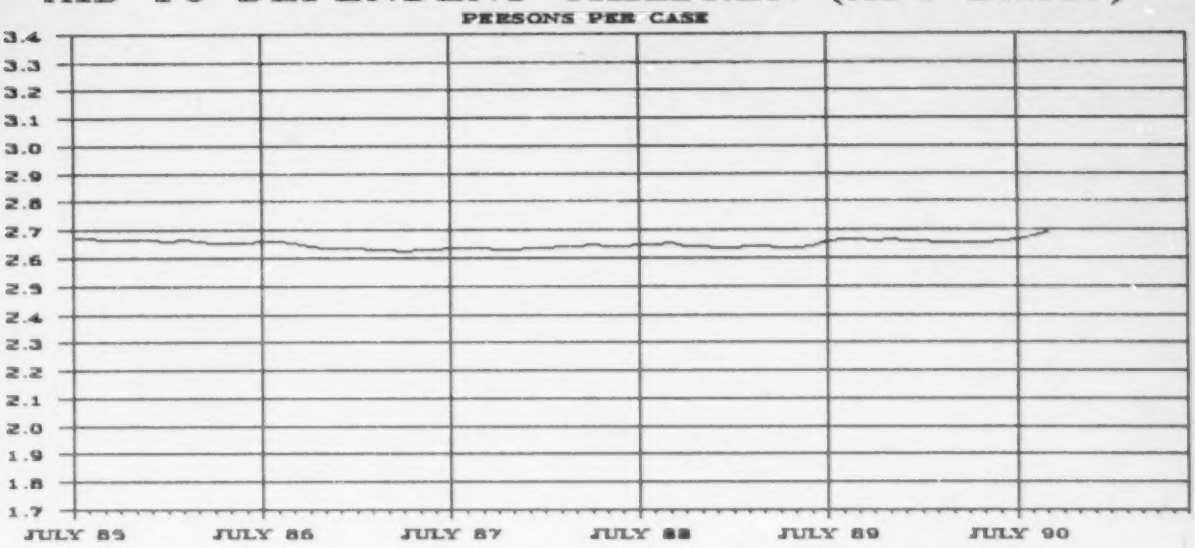
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395										86,777

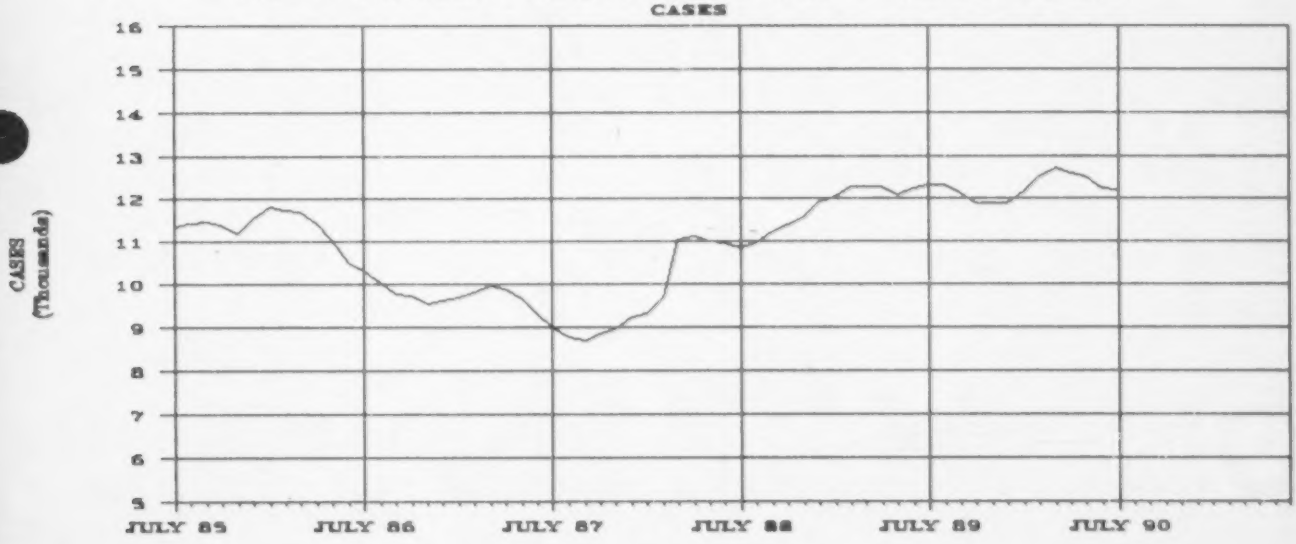
TOTAL — ADC BASIC CASES

FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505										32,409

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



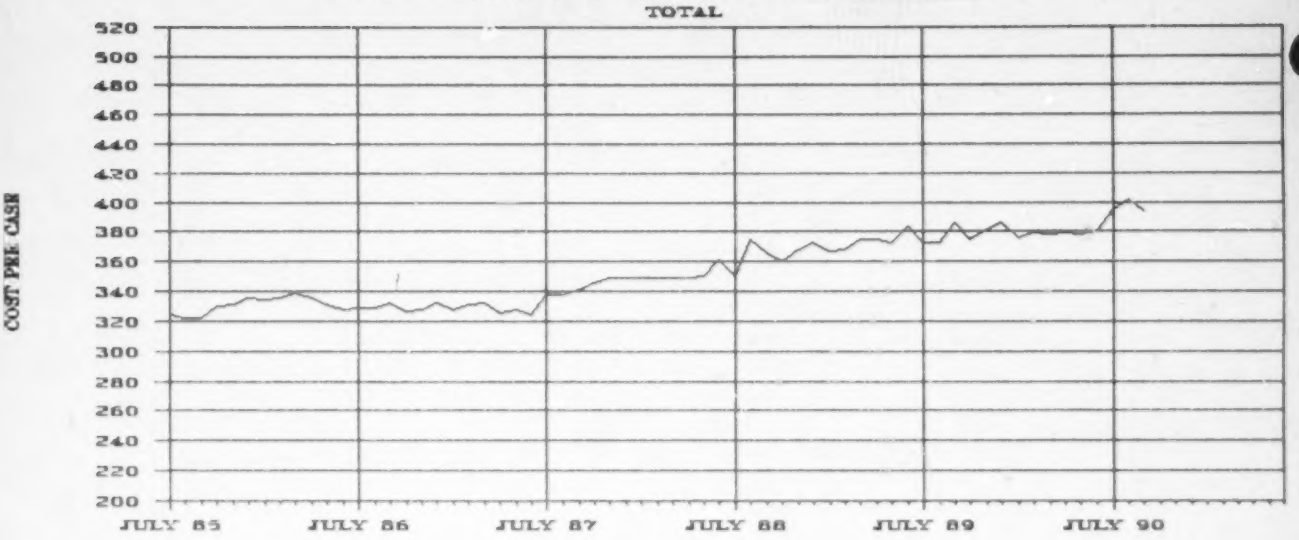
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689										2.677

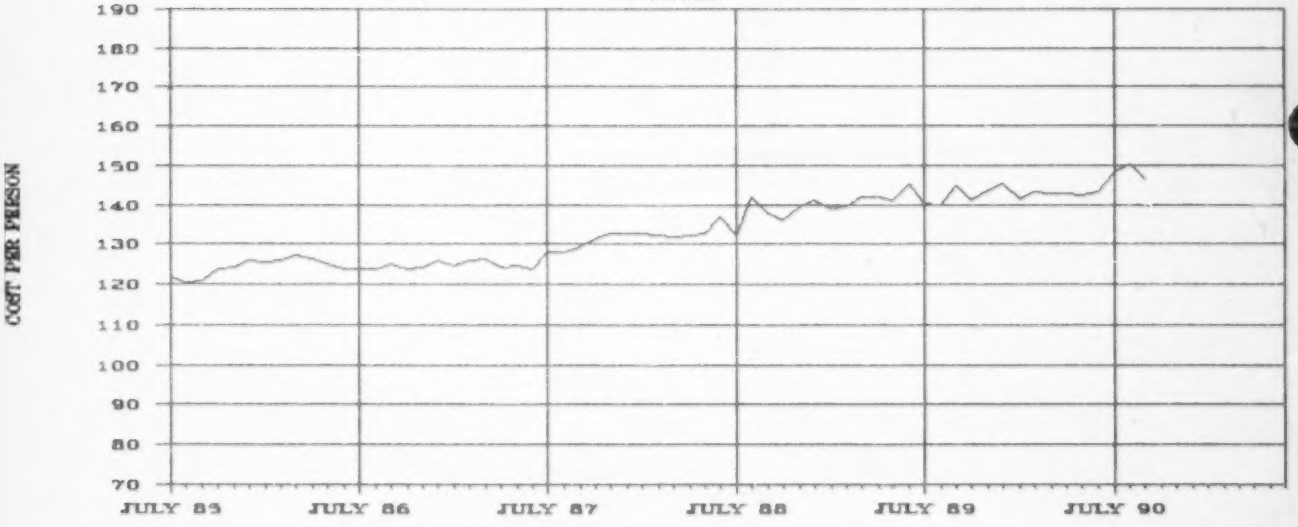
CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701	12,616	12,506	12,237	12,270
FY 90-91	12,223												12,223

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66										397.09

TOTAL — ADC BASIC COST PER PERSON

FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42										148.31

TABLE 8: ADC JOBS INFORMATION -- SEPTEMBER 1990

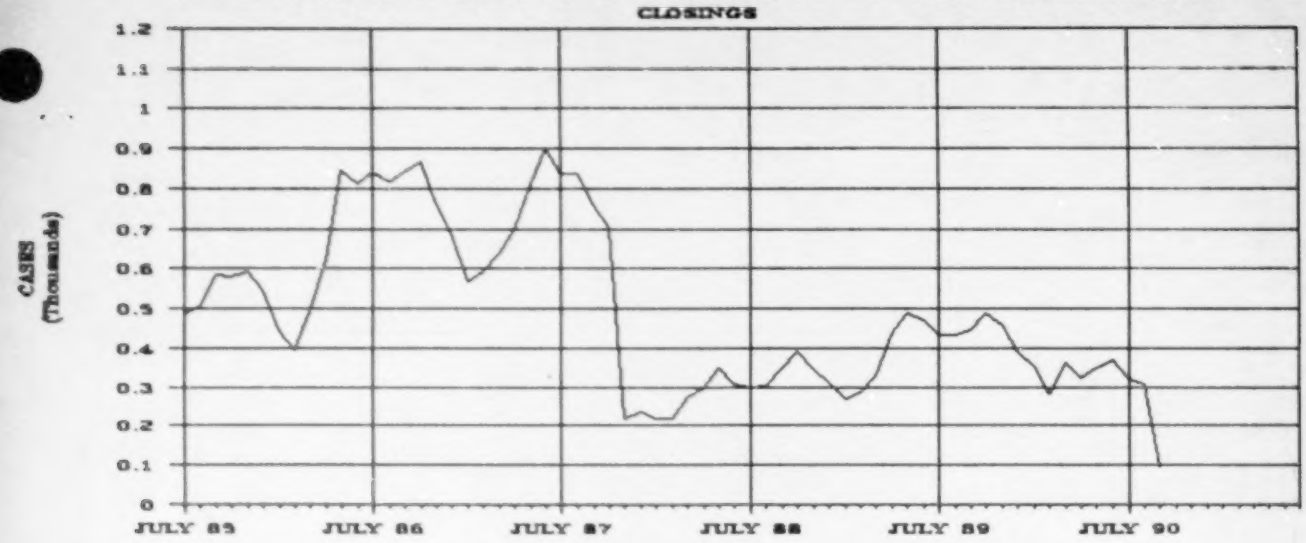
	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	TARGET GROUP WT PERSONS	TARGET GROUP YC PERSONS	TARGET GROUP HS PERSONS	TARGET GROUP LR PERSONS	ADC/R2 JOBS CLOS CASES	ADC/R2 JOBS DENI CASES	CMS ADC SANCTIONS PERSONS
CLACKAMAS	31	536	54					1	1	36
ALBINA	51	648	52		INFORMATION FORTHCOMING			2	0	43
SOUTHEAST PTLD	20	284	14					0	0	38
WEST PTLD	5	204	9					1	0	22
NORTH PTLD	8	484	25					3	0	52
NORTHEAST PTLD	26	338	11					5	0	47
EAST PTLD	72	848	150					12	0	43
NORTH REGION	213	3,342	315	0	0	0	0	24	1	281
CORVALLIS	15	173	5					0	2	26
ASTORIA	7	104	4					7	0	13
ST. HELENS	6	116	6					0	0	28
WOODBURN	5	87	15					3	0	13
NEWPORT	14	177	15					3	0	23
ALBANY	25	233	16					1	0	50
LEBANON	76	195	12					7	0	54
SOUTH SALEM	58	385	51					3	1	40
NORTH SALEM	31	521	28					1	0	48
DALLAS	3	119	4					0	0	25
TILLAMOOK	8	38	5					0	0	5
BEAVERTON	114	365	75					3	0	48
MCMINNVILLE	16	419	16					2	0	18
WEST REGION	378	2,932	252	0	0	0	0	30	3	391
COOS BAY	15	391	12					0	0	68
GOLD BEACH	3	63	6					0	0	10
ROSEBURG	29	472	25					5	0	98
SPRINGFIELD	92	666	45					2	0	23
MEDFORD	88	629	97					4	0	85
ASHLAND	5	93	4					2	0	18
GRANTS PASS	25	337	5					3	0	38
CAVE JUNCTION	8	132	5					0	0	14
EUGENE	22	252	25					0	0	60
WEST EUGENE	37	366	36					3	0	73
COTTAGE GROVE	9	179	3					1	0	23
FLORENCE	7	78	1					0	0	19
SOUTH REGION	340	3,658	264	0	0	0	0	20	0	529
BAKER CITY	10	69	7					0	0	9
BEND	8	212	7					3	0	31
JOHN DAY	2	19	0					0	0	1
CONDON	0	0	0					0	0	0
BURNS	3	7	4					1	0	1
PRINEVILLE	1	44	2					0	0	7
MADRAS	2	54	7					1	0	10
KLAMATH FALLS	24	262	14					1	0	59
LAKEVIEW	1	19	8					0	0	10
ONTARIO	9	82	18					7	0	13
PENDLETON	2	71	6					2	0	14
HERMISTON	7	162	26					3	0	19
MLTN-FRWTR	7	34	4					0	0	2
LAGRANDE	9	125	11					1	0	3
ENTERPRISE	3	13	1					0	0	4
THE DALLES	14	132	16					0	0	6
HOOD RIVER	6	60	2					4	0	1
EAST REGION	108	1,365	133	0	0	0	0	23	0	190
STATE TOTAL	1,039	11,297	964	0	0	0	0	97	4	1,391

JOBS Status data is very preliminary. As individual coding occurs, significant shifts will occur in status columns.

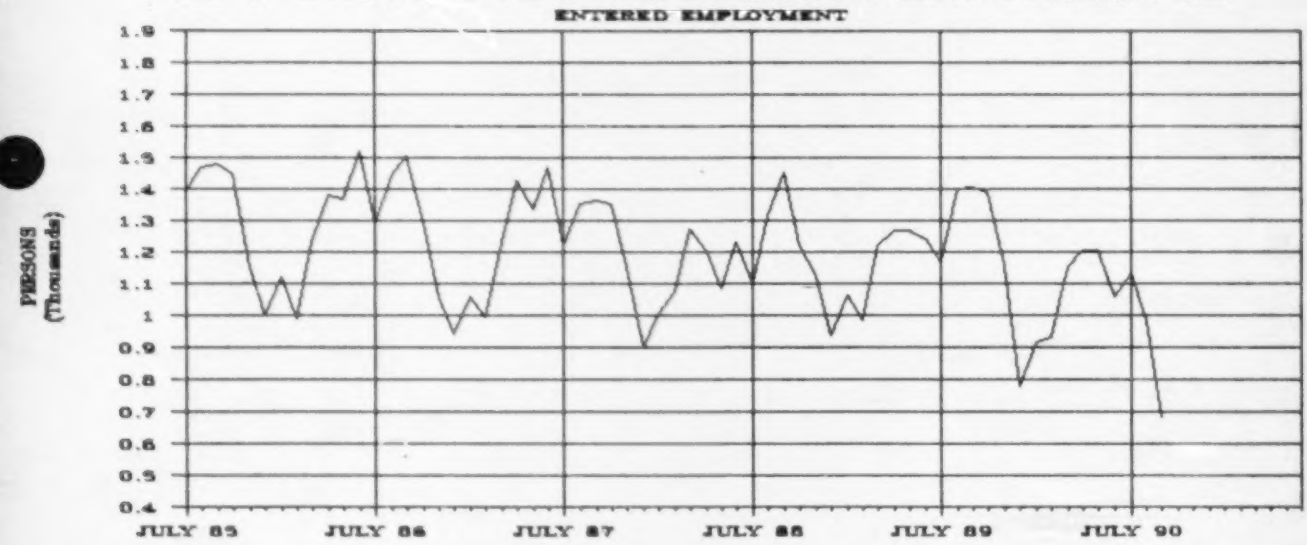
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- SEPTEMBER 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	34	29	5	34	$5.58	$4.54	$5.43
0701	Albina	1	36	22	15	37	4.85	4.58	4.74
1401	SE Portland	1	24	15	10	25	5.15	4.98	5.08
2501	W Portland	0	5	4	1	5	4.58	5.25	4.71
2601	N Portland	0	11	6	5	11	4.73	5.41	5.04
2801	NE Portland	2	30	22	10	32	6.55	5.05	6.08
3501	E Portland	3	15	10	8	18	5.52	5.73	5.62
	NORTH REGION	7	155	108	54	162	5.48	5.00	5.32
0201	Corvallis	0	19	10	9	19	5.38	4.33	4.88
0401	Astoria	0	8	6	2	8	5.77	3.00	5.08
0501	St. Helens	0	4	1	3	4	4.25	4.43	4.39
1901	Woodburn	3	11	8	6	14	4.37	4.82	4.56
2101	Newport	0	8	5	3	8	5.78	4.66	5.36
2201	Albany	0	26	13	13	26	4.89	4.55	4.72
2202	Lebanon	0	9	7	2	9	4.36	6.08	4.74
2401	South Salem	0	21	15	6	21	14.11	5.56	11.67
2402	North Salem	2	45	32	15	47	5.37	4.67	5.15
2701	Dallas	1	4	5	0	5	5.32	0.00	5.32
2901	Tillamook	2	6	5	3	8	7.10	4.58	6.16
3401	Beaverton	0	39	25	14	39	5.61	4.84	5.33
3601	McMinnville	0	7	4	3	7	7.31	5.00	6.32
	WEST REGION	8	207	136	79	215	6.37	4.71	5.76
0601	Coos Bay	0	16	8	8	16	4.34	4.69	4.52
0801	Gold Beach	0	11	7	4	11	3.71	4.94	4.16
1001	Roseburg	0	14	3	11	14	5.37	4.97	5.06
1101	Springfield	0	38	31	7	38	5.37	4.56	5.22
1501	Medford	0	24	23	1	24	4.87	4.51	4.86
1502	Ashland	0	4	3	1	4	4.66	4.25	4.56
1701	Grants Pass	1	4	2	3	5	4.50	4.58	4.55
1702	Cave Junction	0	9	5	4	9	5.88	3.66	4.89
2001	Eugene	2	6	4	4	8	0.00	0.00	0.00
2002	West Eugene	0	29	14	15	29	4.90	4.49	4.69
2003	Cottage Grove	0	13	8	5	13	5.11	4.64	4.93
3201	Florence	0	2	1	1	2	4.25	4.25	4.25
	SOUTH REGION	3	170	109	64	173	4.78	4.31	4.61
0101	Baker City	0	4	1	3	4	0.00	0.00	0.00
0901	Bend	6	14	14	6	20	0.00	0.00	0.00
1201	John Day	0	1	1	0	1	0.00	0.00	0.00
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	0	0	0	0	0.00	0.00	0.00
1601	Prineville	0	3	3	0	3	5.90	0.00	5.90
1602	Madras	0	12	6	6	12	0.00	0.00	0.00
1801	Klamath Falls	1	6	3	4	7	0.00	0.00	0.00
1802	Lakeview	1	3	0	4	4	0.00	0.00	0.00
2301	Ontario	5	14	14	5	19	0.00	0.00	0.00
3001	Pendleton	0	6	2	4	6	0.00	0.00	0.00
3003	Hermiston	1	19	19	1	20	4.23	4.25	4.23
3004	Milton-Freewater	0	12	11	1	12	0.00	0.00	0.00
3101	Lagrande	0	4	4	0	4	0.00	0.00	0.00
3102	Enterprise	0	3	0	3	3	0.00	0.00	0.00
3301	The Dalles	0	8	1	7	8	4.75	4.87	4.86
3302	Hood River	0	10	5	5	10	0.00	0.00	0.00
	EAST REGION	14	119	84	49	133	1.22	0.78	1.06
	STATE TOTAL	32	651	437	246	683	$4.76	$3.89	$4.45

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97										241

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

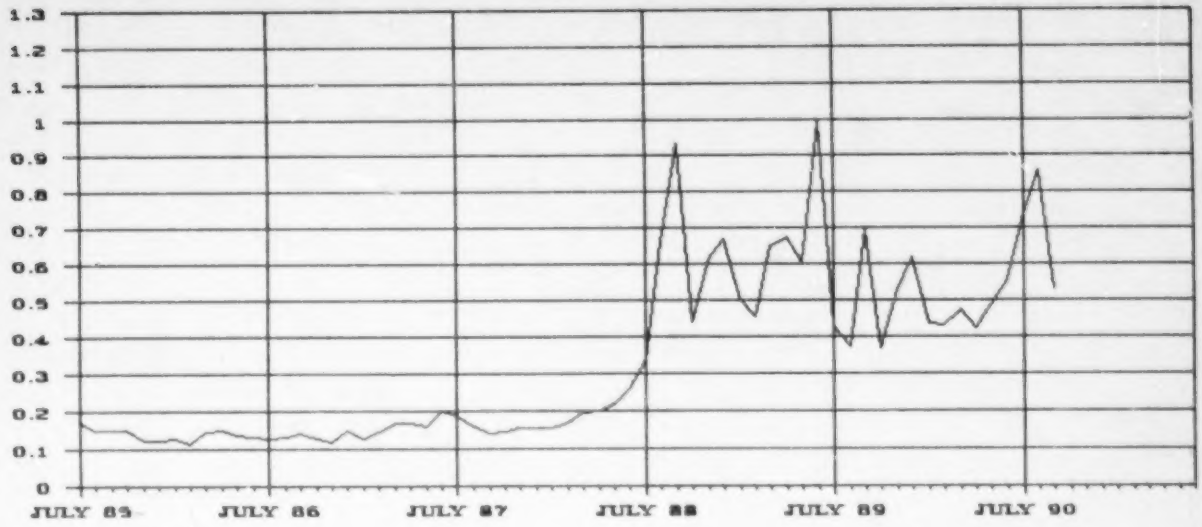
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683										932

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- SEPTEMBER 1990

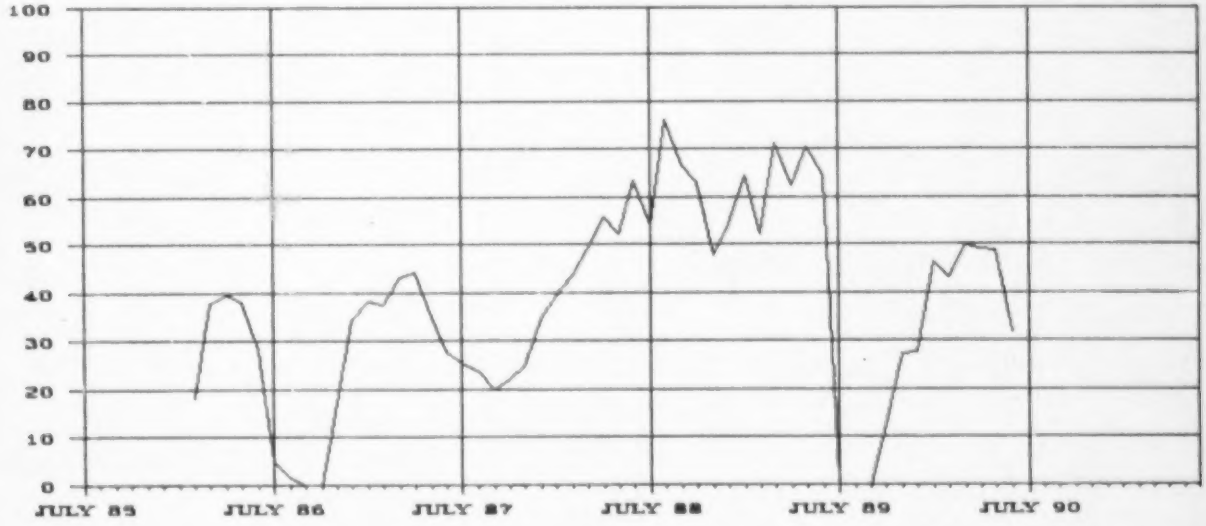
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$4,254.94	$14,424.54	$0.00	$2,491.43	$21,170.91	$0.00		
ALBINA	2,821.05	6,680.88	0.00	964.92	10,466.85	10,681.00	214.15	97.9950%
SOUTHEAST PTLD	4,751.75	2,678.20	0.00	25.00	7,454.95	5,544.00	(1,910.95)	134.4688%
WEST PTLD	561.50	207.00	0.00	0.00	768.50	3,337.00	2,568.50	23.0297%
NORTH PTLD	1,950.00	3,492.88	0.00	602.85	6,045.73	8,291.00	2,245.27	72.9192%
NORTHEAST PTLD	1,202.50	1,620.24	0.00	831.94	3,654.68	7,288.00	3,633.32	50.1465%
EAST PTLD	4,997.53	32,292.08	0.00	16,586.51	53,876.12			
REGION EXP.	2,059.50	0.00	0.00	0.00	2,059.50	5,000.00	2,940.50	41.1900%
NORTH REGION	$22,598.77	$61,395.82	$0.00	$21,502.65	$105,497.24			
CORVALLIS	1,264.28	1,539.35	0.00	1,224.79	4,028.42	3,561.00	(467.42)	113.1261%
ASTORIA	132.73	2,031.54	0.00	400.48	2,564.75	1,939.00	(625.75)	132.2718%
ST. HELENS	503.16	2,744.63	0.00	31.99	3,279.78	2,214.00	(1,065.78)	148.1382%
WOODBURN	587.57	1,179.11	0.00	844.27	2,610.95	2,467.00	(143.95)	105.8350%
NEWPORT	274.18	1,084.45	0.00	343.00	1,701.63	3,344.00	1,642.37	50.8861%
ALBANY	1,538.04	948.63	0.00	1,893.15	4,379.82	5,719.00	1,339.18	76.5837%
LEBANON	2,384.47	1,116.94	0.00	4,401.39	7,902.80	4,370.00	(3,532.80)	180.8421%
SOUTH SALEM	7,382.77	13,632.98	0.00	6,217.33	27,233.08			
NORTH SALEM	2,124.29	8,699.49	0.00	94.99	10,918.77	8,671.00	(2,247.77)	125.9228%
DALLAS	427.48	1,674.38	0.00	2,369.61	4,471.47	2,342.00	(2,129.47)	190.9253%
TILLAMOOK	643.74	1,254.84	0.00	125.90	2,024.48	1,153.00	(871.48)	175.5837%
BEAVERTON	2,328.38	6,182.22	0.00	310.48	8,821.08	7,740.00	(1,081.08)	113.9674%
MCMINNVILLE	952.61	2,557.65	0.00	2,982.22	6,492.48	4,835.00	(1,657.48)	134.2809%
REGION EXP.	0.00	0.00	0.00	0.00	0.00			
WEST REGION	$20,543.70	$44,646.21	$0.00	$21,239.60	$86,429.51			
COOS BAY	990.18	1,998.40	0.00	1,167.47	4,156.05	5,503.00	1,346.95	75.5234%
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	1,061.00	1,061.00	0.0000%
ROSEBURG	1,206.67	4,601.22	1,165.31	301.28	7,274.48	9,142.00	1,867.52	79.5721%
SPRINGFIELD	7,154.09	17,144.42	140.25	26,452.96	50,891.72			
MEDFORD	4,201.69	17,012.86	0.00	175,500.95	196,715.50			
ASHLAND	371.80	670.37	0.00	89.41	1,131.58	1,317.00	185.42	85.9210%
GRANTS PASS	1,065.91	2,502.25	200.00	221.38	3,989.54	6,188.00	2,198.46	64.4722%
CAVE JUNCTION	727.13	227.50	0.00	368.95	1,323.58	2,090.00	766.42	63.3292%
EUGENE	2,837.61	1,854.75	0.00	916.50	5,608.86	6,853.00	1,244.14	81.8453%
WEST EUGENE	1,384.39	2,563.90	0.00	864.36	4,812.65	8,071.00	3,258.35	59.6289%
COTTAGE GROVE	667.36	1,351.18	0.00	624.17	2,642.71	3,151.00	508.29	83.8689%
FLORENCE	153.00	368.50	0.00	446.56	968.06	1,592.00	623.94	60.8078%
REGION EXP.	0.00	0.00	0.00	0.00	0.00			
SOUTH REGION	$20,759.83	$50,295.35	$1,505.56	$206,953.99	$279,514.73			
BAKER CITY	206.79	570.25	0.00	82.50	859.54	1,225.00	365.46	70.1665%
BEND	1,108.83	2,855.10	69.98	942.00	4,975.91	4,222.00	(753.91)	117.8567%
JOHN DAY	63.00	0.00	0.00	5.94	68.94	521.00	452.06	13.2322%
CONDON	0.00	0.00	0.00	0.00	0.00	203.00	203.00	0.0000%
BURNS	10.00	42.57	0.00	371.54	424.11	429.00	4.89	98.8601%
PRINEVILLE	599.48	143.00	0.00	71.95	814.43	685.00	(129.43)	118.8949%
MADRAS	182.15	189.50	0.00	622.31	993.96	1,107.00	113.04	89.7886%
KLAMATH FALLS	3,097.13	2,163.25	97.49	0.00	5,357.87	4,507.00	(850.87)	118.8789%
LAKEVIEW	204.97	163.63	0.00	267.22	635.82	524.00	(111.82)	121.3397%
ONTARIO	1,202.07	1,768.00	0.00	1,776.01	4,746.08	1,576.00	(3,170.08)	301.1472%
PENDLETON	125.00	564.50	0.00	71.00	760.50	1,857.00	1,096.50	40.9532%
HERMISTON	1,341.04	897.81	0.00	1,001.39	3,240.24	2,683.00	(557.24)	120.7693%
MLTN-FRWTR	563.25	965.00	0.00	271.22	1,799.47	940.00	(859.47)	191.4330%
LAGRANDE	903.09	1,288.21	0.00	1,911.25	4,102.55			
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	288.00	288.00	0.0000%
THE DALLES	1,160.50	2,559.26	0.00	423.94	4,143.70			
HOOD RIVER	200.00	385.92	0.00	462.95	1,048.87	1,087.00	38.13	96.4922%
REGION EXP.	1,294.07	0.00	0.00	0.00	1,294.07	3,000.00	1,705.93	43.1357%
EAST REGION	$12,261.37	$14,556.00	$167.47	$8,281.22	$35,266.06			
ADJ.	$19,713.96	$0.00	0.00	$6,916.32	$26,630.28			
STATE TOTAL	$95,877.63	$170,893.38	$1,673.03	$264,893.78	$533,337.82	$158,318.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC – TOTAL JOBS EXPENDITURES



ADC–UN – TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-91	736,849	863,444	533,338										711,210

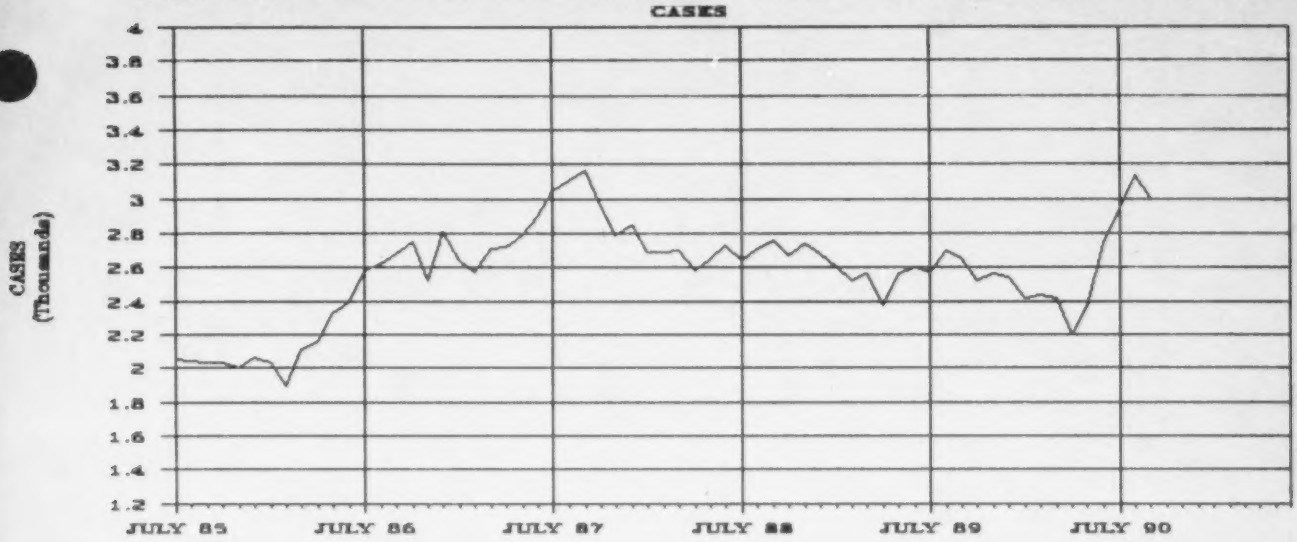
ADC-UN - TOTAL JOBS EXPENDITURES

FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	28,014
FY 90-91													

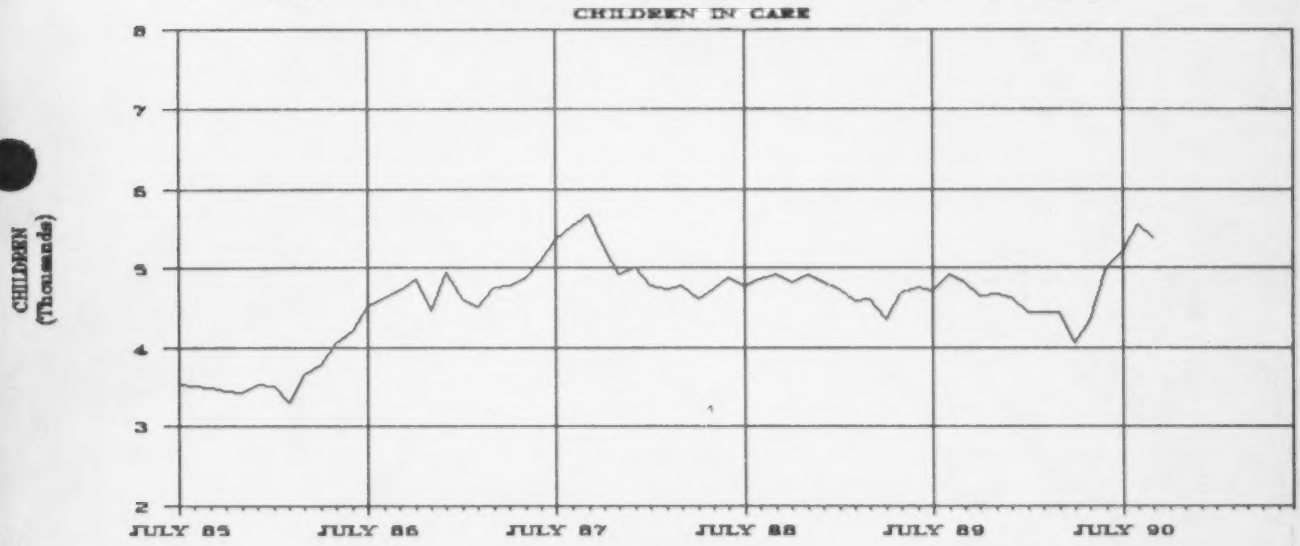
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- SEPTEMBER 1990

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL: TRANSITIONAL CHILDREN	INCLUDED IN TOTAL: TRANSITIONAL CASES
CLACKAMAS	250	131	$39,163.99	$156.66	$298.96	37	22
ALBINA	172	85	26,612.92	154.73	313.09	57	28
SOUTHEAST PORTLAND	163	95	25,933.07	159.10	272.98	48	29
WEST PORTLAND	67	37	10,751.43	160.47	290.58	22	11
NORTH PTLD	183	91	31,186.35	170.42	342.71	64	28
NORTHEAST PTLD	153	90	23,716.02	155.01	263.51	21	15
EAST PTLD	356	204	55,216.71	155.10	270.67	91	56
NORTH REGION	1,344	733	$212,580.49	$158.17	$290.01	340	189
CORVALLIS	97	50	15,121.25	155.89	302.43	28	13
ASTORIA	80	45	12,860.83	160.76	285.80	14	11
ST. HELENS	29	18	3,913.03	134.93	217.39	17	10
WOODBURN	75	36	12,428.29	165.71	345.23	8	4
NEWPORT	114	69	16,526.91	144.97	239.52	39	24
ALBANY	122	69	16,682.20	136.74	241.77	23	15
LEBANON	86	46	11,953.53	138.99	259.86	6	4
SOUTH SALEM	167	82	23,426.94	140.28	285.69	46	24
NORTH SALEM	288	156	41,430.41	143.86	265.58	56	32
DALLAS	72	40	10,385.40	144.24	259.64	14	7
TILLAMOOK	33	23	4,960.79	150.33	215.69	11	7
BEAVERTON	432	246	80,200.30	185.65	326.02	92	55
MCMINNVILLE	164	89	22,707.53	138.46	255.14	41	24
WEST REGION	1,759	969	$272,597.41	$154.97	$281.32	395	230
COOS BAY	126	73	17,682.14	140.33	242.22	41	26
GOLD BEACH	39	22	5,132.19	131.59	233.28	4	2
ROSEBURG	198	120	25,167.95	127.11	209.73	59	40
SPRINGFIELD	226	130	35,077.37	155.21	269.83	69	44
MEDFORD	274	158	44,620.84	162.85	282.41	64	41
ASHLAND	31	21	5,479.46	176.76	260.93	5	4
GRANTS PASS	176	92	27,358.15	155.44	297.37	41	22
CAVE JUNCTION	16	10	2,943.00	183.94	294.30	6	4
EUGENE	138	85	21,115.13	153.01	248.41	35	24
WEST EUGENE	161	95	25,511.20	158.45	268.54	35	26
COTTAGE GROVE	64	37	9,067.91	141.69	245.08	12	9
FLORENCE	54	33	8,144.83	150.83	246.81	12	8
SOUTH REGION	1,503	876	$227,300.17	$151.23	$259.48	383	250
BAKER CITY	43	22	4,769.46	110.92	216.79	20	11
BEND	167	92	22,394.16	134.10	243.41	43	25
JOHN DAY	14	7	1,801.51	128.68	257.36	1	1
CONDON	0	0	0.00	0.00	0.00	0	0
BURNS	19	9	2,762.19	145.38	306.91	0	0
PRINEVILLE	26	13	3,206.37	123.32	246.64	13	6
MADRAS	40	18	5,663.13	141.58	314.62	12	4
KLAMATH FALLS	88	55	12,059.25	137.04	219.26	20	13
LAKEVIEW	10	5	1,412.29	141.23	282.46	2	1
ONTARIO	50	25	5,906.00	118.12	236.24	5	2
PENDLETON	57	40	7,953.60	139.54	198.84	33	22
HERMISTON	104	53	15,304.52	147.16	288.76	34	20
MLTN-FRWTR	18	10	2,309.25	128.29	230.93	0	0
LAGRANDE	46	29	6,418.97	139.54	221.34	17	12
ENTERPRISE	15	9	2,290.51	152.70	254.50	2	1
THE DALLES	51	26	6,547.70	128.39	251.83	9	4
HOOD RIVER	26	14	3,979.87	153.07	284.28	4	3
EAST REGION	774	427	$104,778.78	$135.37	$245.38	215	125
Adjustment			($3,776.97)				
STATE TOTAL	5,380	3,005	$813,479.88	$151.20	$270.71	1,333	794

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

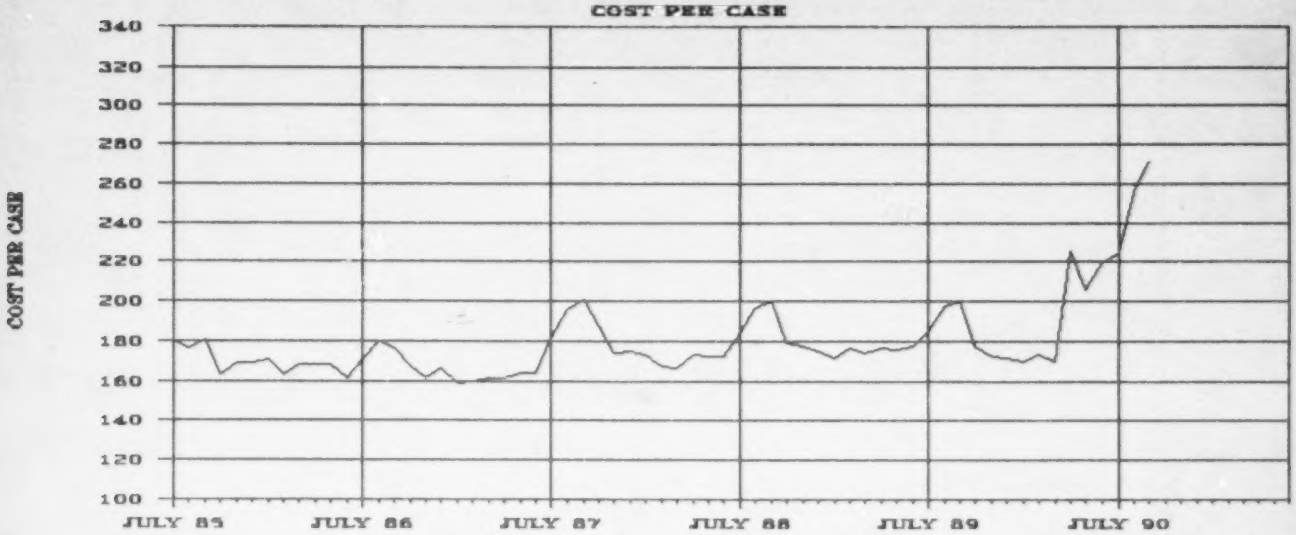
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005										3,030

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380										5,381

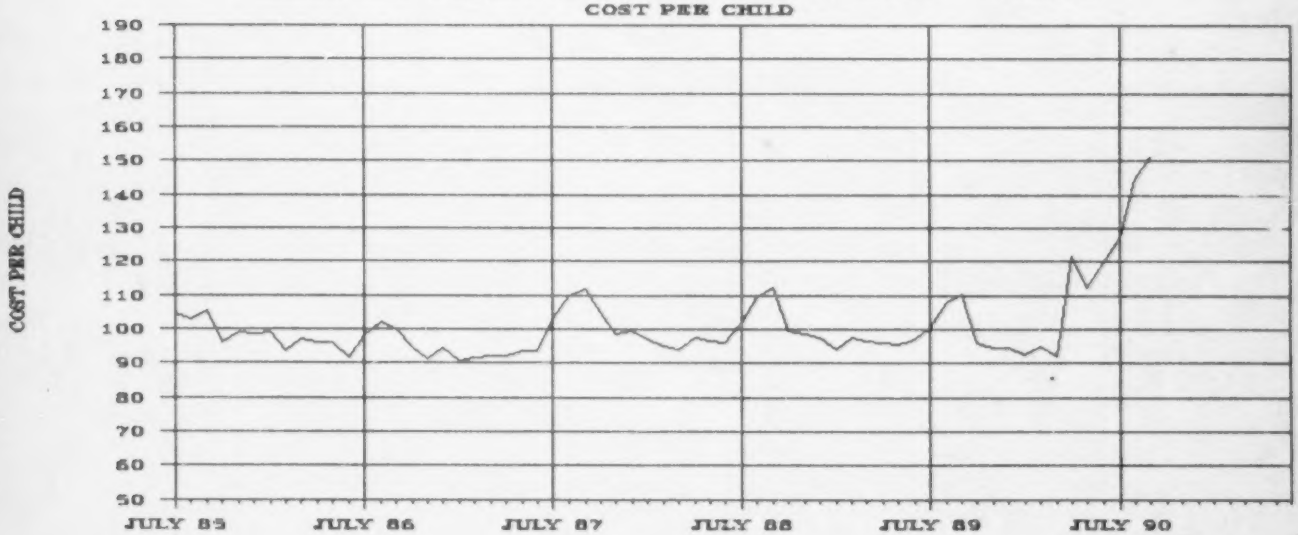
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71										250.27

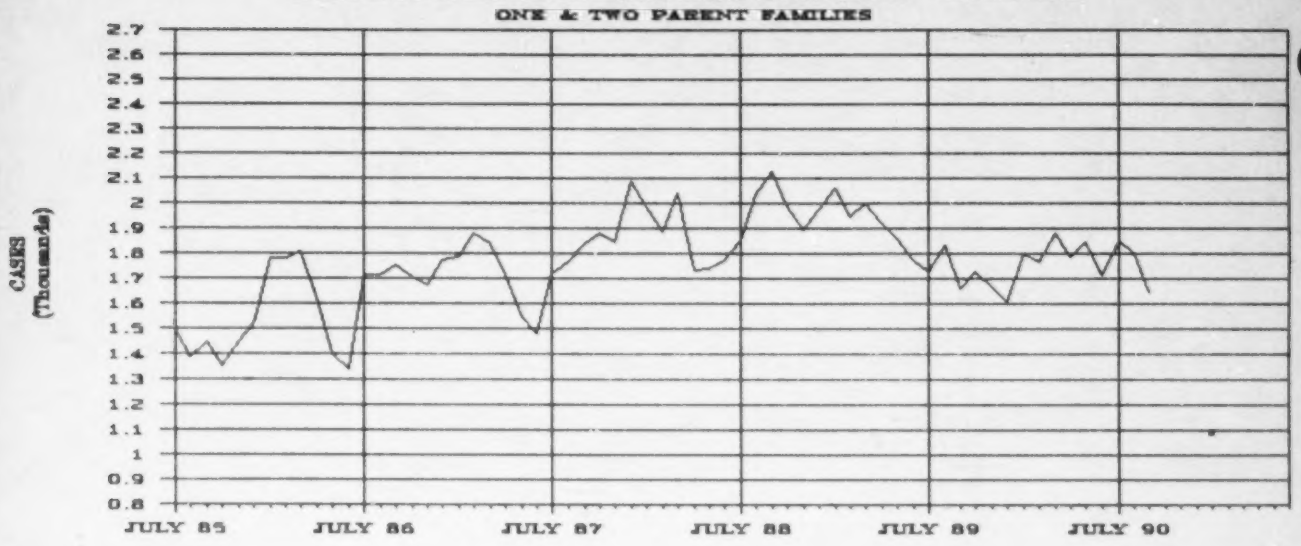
COST PER CHILD — EMPLOYMENT RELATED DAY CARE

FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20										140.89

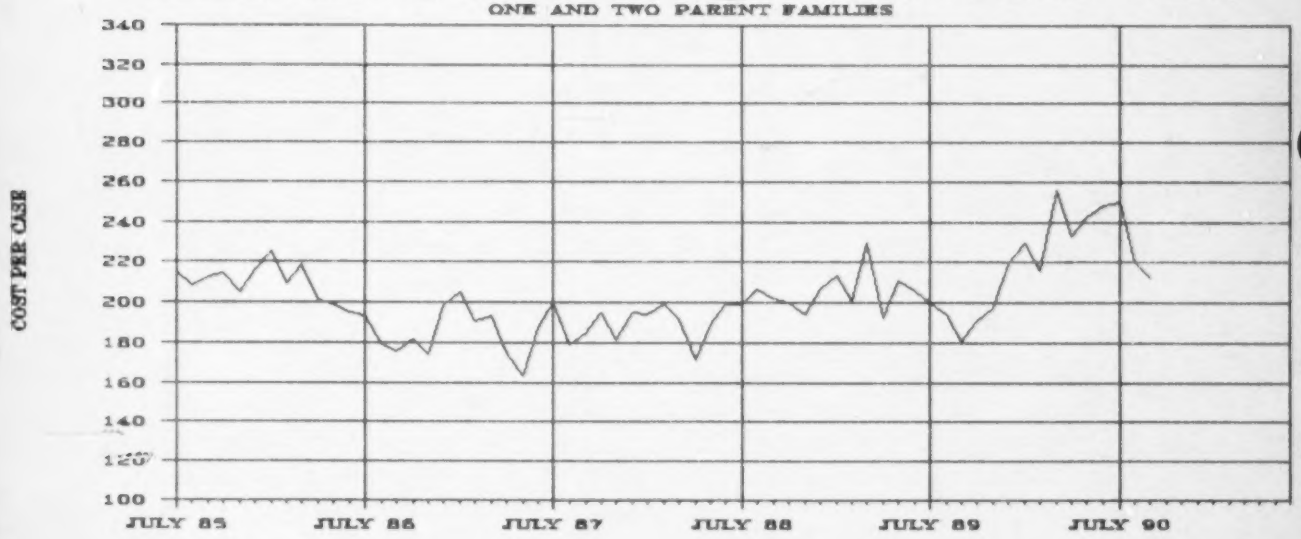
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- SEPTEMBER 1990

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	69	$214.06	$14,770.31
ALBINA	73	275.50	20,111.55
SOUTHEAST PTLD	47	120.94	5,684.32
WEST PTLD	23	156.61	3,602.00
NORTH PTLD	63	182.04	11,468.27
NORTHEAST PTLD	56	210.78	11,803.60
EAST PTLD	169	223.66	37,798.42
NORTH REGION	500	$210.48	$105,238.47
CORVALLIS	25	302.62	7,565.48
ASTORIA	24	210.73	5,057.54
ST. HELENS	22	261.94	5,762.64
WOODBURN	13	269.33	3,501.26
NEWPORT	22	294.22	6,472.90
ALBANY	48	164.27	7,884.74
LEBANON	41	217.11	8,901.62
SOUTH SALEM	42	271.57	11,405.77
NORTH SALEM	121	160.68	19,441.97
DALLAS	9	182.01	1,638.07
TILLAMOOK	9	243.36	2,190.20
BEAVERTON	81	252.11	20,420.59
MCMINNVILLE	28	187.37	5,246.41
WEST REGION	485	$217.50	$105,489.19
COOS BAY	64	210.85	13,494.65
GOLD BEACH	5	278.68	1,393.38
ROSEBURG	55	209.61	11,528.29
SPRINGFIELD	61	257.50	15,707.56
MEDFORD	56	161.68	9,053.86
ASHLAND	9	298.26	2,684.35
GRANTS PASS	37	224.88	8,320.46
CAVE JUNCTION	5	288.00	1,440.00
EUGENE	25	154.57	3,864.18
WEST EUGENE	46	254.10	11,688.42
COTTAGE GROVE	32	238.99	7,647.57
FLORENCE	6	133.76	802.54
SOUTH REGION	401	$218.52	$87,625.26
BAKER CITY	11	314.38	3,458.16
BEND	50	219.58	10,979.23
JOHN DAY	3	65.08	195.25
CONDON	0	0.00	0.00
BURNS	5	172.05	860.24
PRINEVILLE	4	299.21	1,196.84
MADRAS	5	159.99	799.96
KLAMATH FALLS	34	168.76	5,737.93
LAKEVIEW	4	80.50	322.00
ONTARIO	40	130.53	5,221.05
PENDLETON	9	147.36	1,326.25
HERMISTON	51	256.17	13,064.53
MLTN-FRWTR	9	65.11	586.02
LAGRANDE	19	242.07	4,599.28
ENTERPRISE	1	129.38	129.38
THE DALLES	9	229.23	2,063.06
HOOD RIVER	6	127.71	766.25
EAST REGION	260	$197.33	$51,305.43
Adjustment			$0.00
STATE TOTAL	1,646	$212.43	$349,658.35

EMERGENCY ASSISTANCE CASES



EMERGENCY ASSISTANCE — COST PER CASE



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646										1,768

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43										227.28

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- SEPTEMBER 1990
AFS & SDSD Clients

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,355		1,218	59	1,143	130	167	255	200	150	591	20	8,288
ALBINA	5,635		4	3	156	134	165	0	106	0	284	0	6,487
SOUTHEAST PTLD	2,618		719	122	2,447	249	106	1,172	191	168	252	30	8,074
WEST PTLD	2,434		544	35	1,712	415	64	0	149	159	233	26	5,771
NORTH PTLD	4,142		10	33	1,327	318	168	78	132	76	211	7	6,502
NORTHEAST PTLD	3,355		929	28	232	8	140	1,047	67	60	289	15	6,170
EAST PTLD	6,869		2,485	43	238	11	434	82	367	121	822	16	11,488
NORTH REGION	29,408		5,909	323	7,255	1,265	1,244	2,634	1,212	734	2,682	114	52,780
CORVALLIS	1,290		1	13	560	70	71	98	182	51	279	3	2,618
ASTORIA	982		201	2	242	26	88	54	198	50	152	6	2,001
ST. HELENS	1,004		146	12	228	37	65	94	119	20	127	9	1,861
WOODBURN	1,155		455	7	53	2	60	107	96	26	518	3	2,482
NEWPORT	1,422		282	20	272	59	55	157	114	50	303	4	2,738
ALBANY	2,116		1,047	50	424	50	125	0	155	115	280	9	4,371
LEBANON	1,844		0	2	65	5	111	155	126	0	272	0	2,580
SOUTH SALEM	3,511		1,271	162	2,665	236	98	647	144	295	483	12	9,524
NORTH SALEM	4,722		4	2	105	7	303	0	311	2	749	0	6,205
DALLAS	1,096		402	5	35	4	22	122	119	49	365	6	2,225
TILLAMOOK	551		177	1	137	14	22	49	113	25	170	4	1,263
BEAVERTON	4,712		1,181	65	1,121	125	232	393	492	142	842	14	9,319
MCMINNVILLE	2,132		472	21	575	82	87	81	210	96	586	14	4,356
WEST REGION	26,537	PROGRAM SUSPENDED	5,639	362	6,482	717	1,339	1,957	2,379	921	5,126	84	51,543
COOS BAY	2,815		567	38	547	97	177	138	201	63	323	22	4,988
GOLD BEACH	545		122	8	108	15	11	29	66	27	118	4	1,053
ROSEBURG	3,926		762	38	476	108	161	125	325	96	535	23	6,575
SPRINGFIELD	4,526		0	1	328	3	172	0	248	0	636	0	5,914
MEDFORD	5,140		785	63	944	174	178	191	395	182	666	24	8,742
ASHLAND	577		0	3	11	0	20	0	63	0	115	0	789
GRANTS PASS	2,417		575	28	379	36	105	138	253	74	509	25	4,539
CAVE JUNCTION	793		0	0	193	7	14	0	49	0	98	3	1,157
EUGENE	1,933		1,667	93	1,154	277	82	0	241	349	276	57	6,129
WEST EUGENE	2,943		1	10	707	9	127	418	230	0	476	0	4,921
COTTAGE GROVE	1,229		0	3	39	4	97	0	105	2	193	0	1,672
FLORENCE	765		98	8	141	13	16	0	88	12	106	11	1,258
SOUTH REGION	27,609		4,577	293	5,027	743	1,160	1,039	2,264	805	4,051	169	47,737
BAKER	587		146	2	153	18	29	36	73	21	130	10	1,205
BEND	1,779		422	12	440	27	145	82	239	59	422	8	3,635
JOHN DAY	179		91	1	3	2	10	18	42	5	25	2	378
CONDON	0		0	0	0	1	0	4	0	0	0	0	5
BURNS	166		36	0	94	9	19	25	15	6	11	2	383
PRINEVILLE	402		24	3	106	19	13	48	49	9	76	3	752
MADRAS	759		13	1	48	2	11	27	50	17	78	0	1,006
KLAMATH FALLS	2,124		255	13	416	53	130	131	226	47	406	8	3,809
LAKEVIEW	178		3	1	14	0	14	11	24	0	38	0	283
ONTARIO	1,104		262	11	243	15	259	72	231	20	275	4	2,496
PENDLETON	866		503	31	258	54	33	79	61	35	130	15	2,065
HERMISTON	1,681		0	1	333	8	207	12	199	0	273	1	2,715
MLTN-FRWTR	409		0	0	10	0	23	0	55	24	115	0	636
LAGRANDE	867		200	10	183	20	44	46	68	32	224	6	1,700
ENTERPRISE	94		60	0	54	0	9	14	29	4	18	4	286
THE DALLES	964		198	6	120	25	26	49	152	23	73	3	1,639
HOOD RIVER	362		128	7	112	1	20	24	114	17	118	7	910
EAST REGION	12,521		2,341	99	2,587	254	992	678	1,627	319	2,412	73	23,903
SUBS. ADOPTIONS								987					987
STATE TOTAL	96,075		18,466	1,077	21,351	2,979	4,735	7,295	7,482	2,779	14,271	440	176,950

Table 23: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- SEPTEMBER 1990

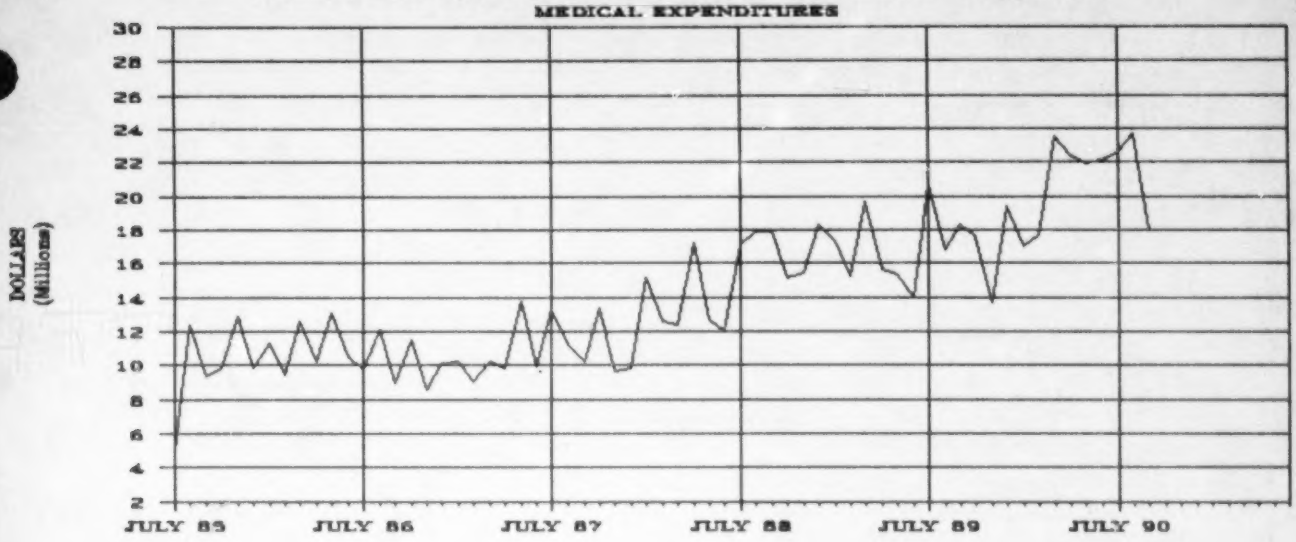
	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,377	$115,784	670	$261,075	2,796	$171,291	213	$16,370	57	$2,402	4,124	$206,651	9,237	$773,572
ALBINA	656	65,960	523	202,256	698	25,806	145	10,265	47	3,030	4,984	234,277	7,053	541,594
SE PORTLAND	1,373	118,824	916	406,285	2,674	184,439	188	17,356	78	3,129	2,653	199,024	7,882	929,056
W PORTLAND	1,989	86,614	652	242,255	1,327	67,244	54	5,470	74	4,508	2,479	122,726	6,575	528,816
N PORTLAND	937	86,616	677	329,692	1,285	80,174	194	13,083	67	3,571	3,804	191,869	6,964	705,004
NE PORTLAND	859	84,276	520	201,493	1,115	51,912	126	8,313	43	2,057	3,303	185,339	5,966	533,391
E PORTLAND	1,674	138,565	750	366,343	3,068	187,454	184	17,949	75	3,141	6,368	376,125	12,119	1,089,577
NORTH REGION	8,865	$696,637	4,708	$2,009,398	12,963	$768,320	1,104	$88,806	441	$21,838	27,715	$1,516,010	55,796	$5,101,009
CORVALLIS	478	34,812	204	71,820	781	41,287	95	6,873	25	1,117	1,009	37,174	2,592	$193,082
ASTORIA	490	41,450	202	74,018	583	33,199	38	1,937	36	1,605	65	5,385	1,414	157,594
ST. HELENS	466	32,282	146	58,209	530	29,812	55	4,517	31	1,421	45	13,270	1,273	139,511
WOODBURN	577	48,118	159	153,864	798	36,699	46	4,650	25	1,136	1,056	42,835	2,661	287,301
NEWPORT	907	63,348	328	188,942	864	57,338	80	4,894	17	800	118	15,675	2,314	330,997
ALBANY	769	53,716	322	142,543	1,759	116,188	184	16,031	48	2,285	1,940	94,297	5,022	425,059
LEBANON	379	41,672	189	64,546	629	16,811	82	8,709	45	2,238	1,536	58,039	2,860	192,014
S SALEM	1,272	93,642	637	237,987	2,243	125,028	248	21,106	87	4,745	3,132	149,493	7,619	632,001
N SALEM	1,480	131,980	520	354,531	2,681	103,935	263	21,781	75	4,639	4,168	176,385	9,187	793,251
DALLAS	517	37,745	173	81,427	682	32,913	42	4,601	47	2,401	886	33,536	2,347	192,623
TILLAMOOK	460	25,998	230	131,949	338	15,105	34	2,202	20	846	73	8,191	1,155	184,292
BEAVERTON	1,445	134,009	924	407,459	2,472	139,508	152	10,984	84	3,525	3,951	206,967	9,028	902,452
MCMINNVILLE	838	79,686	366	268,204	1,502	86,001	101	7,024	49	2,795	1,940	78,875	4,796	522,585
WEST REGION	10,078	$818,458	4,400	$2,235,498	15,862	$833,824	1,420	$115,309	589	$29,553	19,919	$920,121	52,268	$4,952,763
COOS BAY	1,420	133,153	493	150,576	1,702	110,043	209	19,966	70	2,943	218	24,810	4,112	$441,491
GOLD BEACH	378	31,099	107	36,487	387	24,327	26	2,048	19	836	69	8,013	986	102,809
ROSEBURG	1,890	146,137	780	225,737	2,297	134,162	189	13,927	101	4,557	284	38,492	5,541	563,012
SPRINGFIELD	828	80,507	359	200,697	1,372	35,542	197	16,030	51	2,673	4,100	138,328	6,907	473,776
MEDFORD	2,629	231,375	828	334,547	2,891	155,422	370	24,728	92	4,067	324	35,129	7,134	785,270
ASHLAND	259	26,612	74	21,416	203	5,751	30	2,087	4	234	26	2,863	596	58,964
GRANTS PASS	1,203	92,662	981	181,430	1,622	82,435	183	14,230	105	5,959	241	30,230	3,935	406,947
CAVE JUNCTION	256	21,429	97	27,922	361	11,523	40	2,854	29	1,767	43	8,294	826	73,790
EUGENE	1,238	101,493	435	242,891	2,909	202,430	135	10,340	74	2,531	2,196	121,919	6,987	681,606
W EUGENE	898	85,527	329	231,301	1,559	82,071	156	13,597	57	2,641	2,652	125,267	5,651	540,403
COTTAGE GROVE	265	27,023	157	87,342	346	14,358	68	4,405	38	2,165	1,049	36,493	1,923	171,785
FLORENCE	320	31,072	103	57,327	307	14,254	32	2,543	31	977	419	14,695	1,212	120,869
SOUTH REGION	11,584	$1,008,090	4,343	$1,797,673	15,956	$872,318	1,635	$126,755	671	$31,351	11,621	$584,535	45,810	$4,420,721
BAKER CITY	233	20,248	184	82,965	443	26,196	27	2,069	26	1,582	53	6,402	966	$139,461
BEND	1,036	96,512	373	110,974	1,094	61,415	67	5,829	45	2,395	215	25,095	2,830	302,219
JOHN DAY	83	7,615	45	11,500	123	7,242	13	535	4	237	26	2,099	294	29,228
CONDON	7	488	2	323	6	119			1	6	2	223	18	1,159
BURNS	67	5,843	36	17,679	111	5,923	15	1,046	4	172	29	2,320	262	32,983
PRINEVILLE	239	19,000	73	24,893	141	5,311	19	1,308	14	793	19	8,786	505	60,090
MADRAS	434	33,623	100	63,549	196	7,561	16	792	20	1,175	26	4,309	792	111,009
KLAMATH FALLS	939	92,156	435	174,535	1,122	57,305	146	13,450	70	2,487	81	8,767	2,793	348,700
LAKEVIEW	96	7,356	7	2,666	83	3,693	9	771	6	255	2	207	203	14,948
ONTARIO	666	65,566	318	83,852	770	35,698	141	7,110	43	1,590	78	12,919	2,016	206,735
PENDLETON	608	48,863	192	58,295	1,055	68,580	56	2,302	26	829	63	4,665	2,000	183,535
HERMISTON	828	80,508	338	135,908	669	22,219	55	3,611	50	2,424	131	9,958	2,071	254,627
MLTN-FRWTR	157	23,369	92	28,239	348	6,858	25	1,059	10	410	7	232	639	60,167
LAGRANDE	474	48,497	233	108,767	571	31,294	51	3,319	35	1,546	91	12,015	1,455	205,438
ENTERPRISE	102	2,260	59	36,360	123	8,376	5	293	4	182	11	1,261	304	48,732
THE DALLES	570	44,670	204	94,716	535	29,547	56	2,786	23	968	64	10,264	1,452	182,951
HOOD RIVER	233	17,802	121	38,394	258	11,999	29	1,737	19	750	35	5,863	695	76,544
EAST REGION	6,772	$614,376	2,812	$1,073,615	7,648	$389,334	730	$48,016	400	$17,800	933	$115,385	19,295	$2,258,526
ADJUSTMENTS**	(2,624)	($9)	(634)	($990)	(2,485)		(121)		(14)		(426)		(6,304)	($999)
STATE TOTAL	34,675	$3,137,551	15,629	$7,115,194	49,944	$2,863,796	4,768	$378,886	2,087	$100,542	59,762	$3,136,050	166,865	$16,732,019

*Manual adjustments not included.
** Adjustments reflect double counting due to old claims and new claims for SDSD clients for both AFS and new SDSD branches.

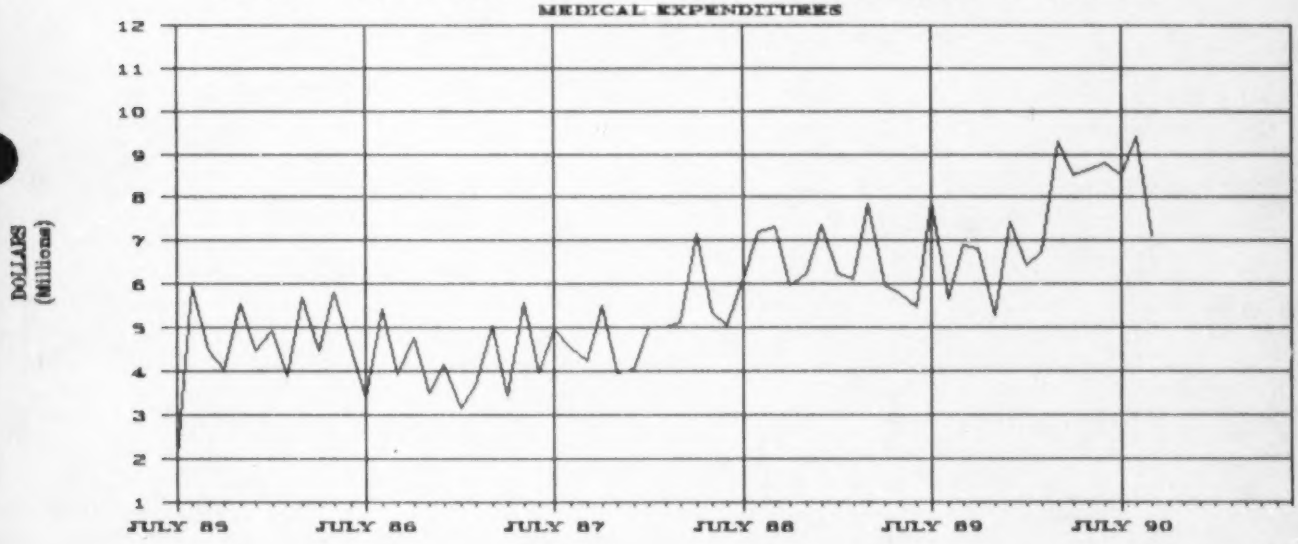
Volunteer Transportation $35,442

Part B Buy-In $804,801

NON-INSTITUTIONAL TOTAL FUNDS



NON-INSTITUTIONAL GENERAL FUNDS



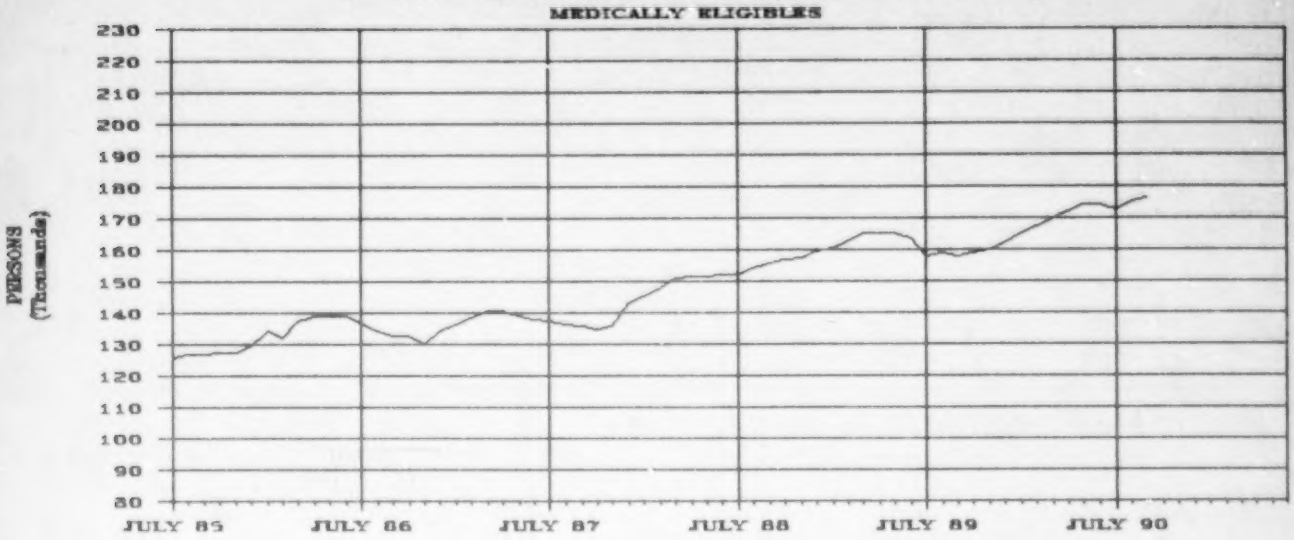
MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576	22401585	21968796	22152013	19269956
FY 90-91	22574156	23705617	18000504										21426759

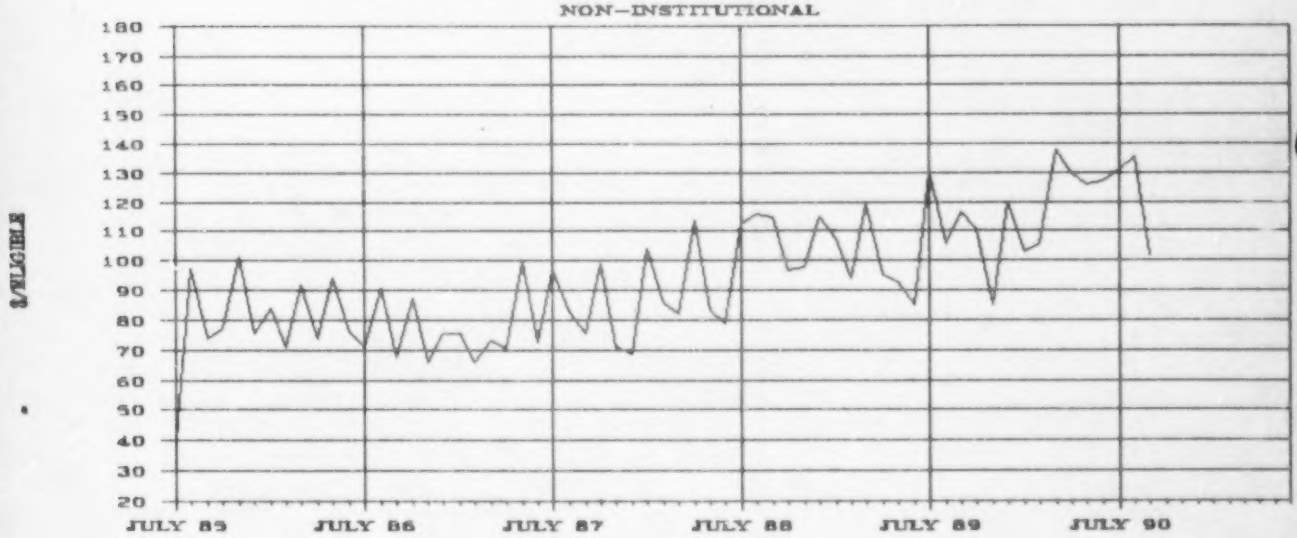
MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322	8528058	8625497	8779273	7369093
FY 90-91	8530158	9390005	7124301										8348155

NON–INSTITUTIONAL TOTAL



MEDICAL COST PER ELIGIBLE



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340	170,184	172,018	174,198	174,183	164,880
FY 90-91	172,479	174,974	176,320										174,591

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	138.07	130.23	126.11	127.18	116.61
FY 90-91	130.88	135.48	102.09										122.82

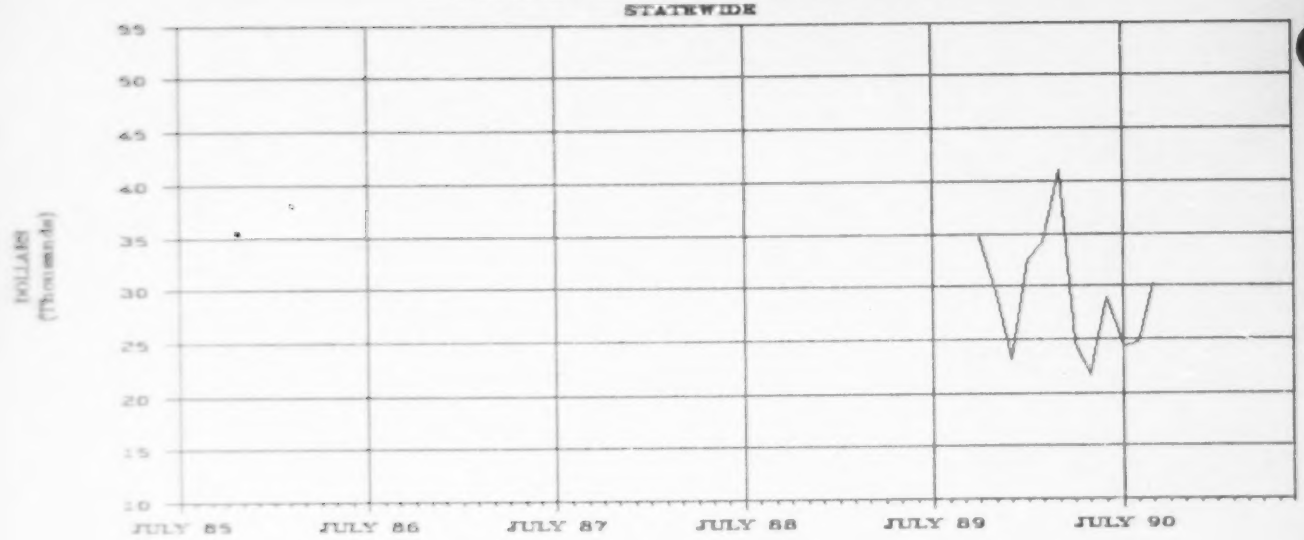
TABLE 26: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- SEPTEMBER 1990
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	963	$441	$0	$0	$441	$3,117	$2,676	14.15%
ALBINA	943	1,981	0	310	2,291	2,973	682	77.06%
SOUTHEAST PORTLAND	928	6,857	0	0	6,857	3,002	(3,855)	228.41%
WEST PORTLAND	2,104	4,494	0	0	4,494	7,235	2,741	62.12%
NORTH PTLD	648	786	0	0	786	2,623	1,837	29.97%
NORTHEAST PTLD	1,116	2,785	0	50	2,835	3,270	435	86.70%
EAST PTLD	858	3,868	0	0	3,868	2,631	(1,237)	147.02%
NORTH REGION	7,560	$21,212	$0	$360	$21,572	$24,851	$3,279	86.81%
CORVALLIS	391	375	0	350	725	1,569	844	46.21%
ASTORIA	188	75	0	12	87	609	522	14.29%
ST. HELENS	333	197	0	0	197	857	660	22.99%
WOODBURN	139	22	0	10	32	474	442	6.75%
NEWPORT	289	0	0	0	0	1,029	1,029	0.00%
ALBANY	319	0	0	25	25	1,054	1,029	2.37%
LEBANON	313	836	0	25	861	1,099	238	78.34%
SOUTH SALEM	439	728	0	0	728	1,729	1,001	42.11%
NORTH SALEM	907	180	0	12	192	2,590	2,398	7.41%
DALLAS	226	187	0	25	212	885	673	23.96%
TILLAMOOK	116	160	0	0	160	347	187	46.11%
BEAVERTON	587	545	0	570	1,115	1,767	652	63.10%
MCMINNVILLE	477	664	0	100	764	1,565	801	48.82%
WEST REGION	4,724	$3,969	$0	$1,129	$5,098	$15,574	$10,476	32.73%
ROSEBURG	624	775	0	75	850	2,854	2,004	29.78%
SPRINGFIELD	367	415	0	0	415	1,627	1,212	25.51%
MEDFORD	882	634	0	0	634	2,895	2,261	21.90%
ASHLAND	156	261	0	0	261	441	180	59.18%
GRANTS PASS	347	190	0	25	215	1,515	1,300	14.19%
CAVE JUNCTION	186	725	0	0	725	861	136	84.20%
EUGENE	535	305	0	10	315	2,026	1,711	15.55%
WEST EUGENE	565	321	0	50	371	2,499	2,128	14.85%
COTTAGE GROVE	205	425	0	0	425	815	390	52.15%
SOUTH REGION	3,867	$4,051	$0	$160	$4,211	$15,533	$11,322	27.11%
BEND	366	50	0	25	75	1,227	1,152	6.11%
KLAMATH FALLS	640	108	0	0	108	1,725	1,617	6.26%
THE DALLES	138	0	0	0	0	236	236	0.00%
HOOD RIVER	72	24	0	0	24	127	103	18.90%
EAST REGION	1,216	$182	$0	$25	$207	$3,315	$3,108	6.24%
Adjustment *					($899)			
STATE TOTAL	17,367	$29,414	$0	$1,674	$30,189	$59,273	$29,084	50.93%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

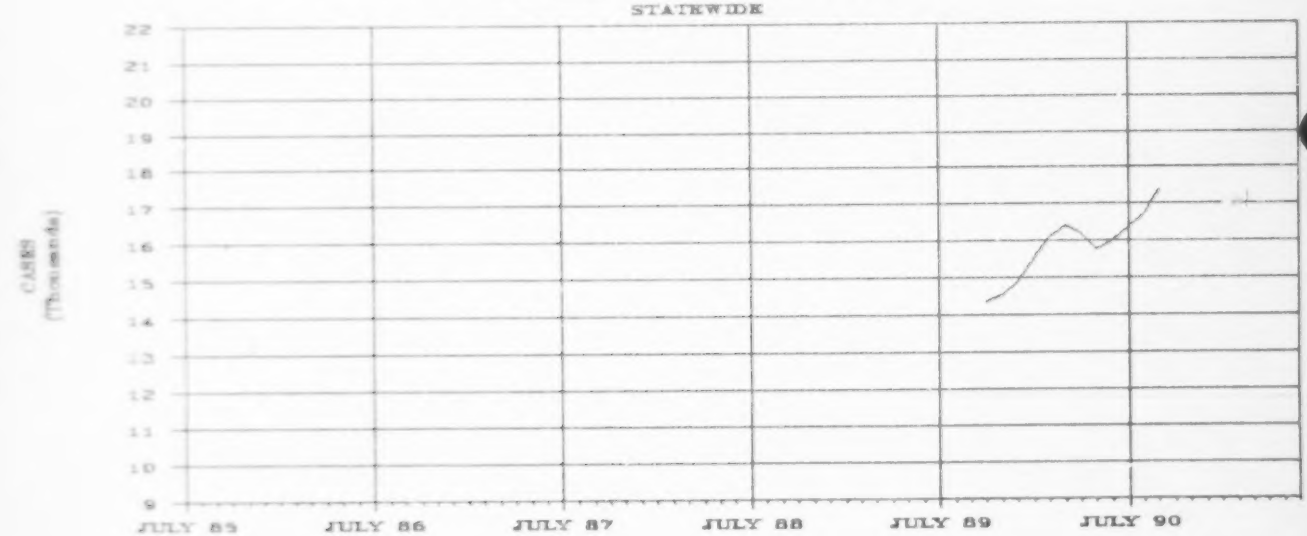
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189										26,384

STATEWIDE — OFSET CASELOAD

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367										16,832

TABLE 28A: FOOD STAMP ACTIVITY -- AUGUST 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$572,767	1,802	4,261	1,857	4,900	3,659	9,161
ALBINA	545,777	2,121	5,539	1,248	2,882	3,369	8,421
SOUTHEAST PTLD	402,848	1,463	3,069	1,507	3,298	2,970	6,367
WEST PTLD	556,612	2,231	3,991	2,898	5,261	5,129	9,252
NORTH PTLD	417,634	1,758	4,321	959	2,281	2,717	6,602
NORTHEAST PTLD	465,246	2,036	4,093	1,589	2,960	3,625	7,053
EAST PTLD	793,623	2,997	7,277	1,988	4,857	4,985	12,134
AFS NORTH REGION (1)	$3,754,507	14,408	32,551	12,046	26,439	26,454	58,990
CORVALLIS	210,684	599	1,422	883	1,926	1,482	3,348
ASTORIA	149,400	460	1,057	589	1,346	1,049	2,403
ST. HELENS	123,637	394	928	388	1,107	782	2,035
WOODBURN	209,433	514	1,375	761	2,321	1,275	3,696
NEWPORT	199,783	552	1,243	824	2,040	1,376	3,283
ALBANY	281,015	920	2,209	992	2,396	1,912	4,605
LEBANON	268,795	767	1,884	918	2,485	1,685	4,369
SOUTH SALEM	407,033	1,335	3,377	1,294	3,306	2,629	6,683
NORTH SALEM	589,203	2,102	5,129	1,654	4,498	3,756	9,627
DALLAS	170,724	489	1,187	630	1,788	1,119	2,975
TILLAMOOK	82,374	234	540	335	877	569	1,417
BEAVERTON	585,908	2,001	4,800	1,769	4,570	3,770	9,370
MCMINNVILLE	290,810	926	2,218	998	2,810	1,924	5,028
AFS WEST REGION (3)	$3,568,799	11,293	27,369	12,035	31,470	23,328	58,839
COOS BAY	386,342	914	2,734	1,249	3,314	2,163	6,048
GOLD BEACH	74,253	144	435	299	775	443	1,210
ROSEBURG	522,558	1,675	4,184	1,677	4,267	3,352	8,451
SPRINGFIELD	536,488	1,791	4,478	1,623	3,949	3,414	8,427
MEDFORD	668,522	2,271	5,699	2,025	4,968	4,296	10,667
ASHLAND	104,254	240	527	547	1,081	787	1,608
GRANTS PASS	374,435	1,189	3,025	1,315	3,057	2,504	6,082
CAVE JUNCTION	126,947	307	861	463	1,033	770	1,894
EUGENE	301,627	920	1,988	1,341	2,726	2,261	4,714
WEST EUGENE	414,710	1,353	3,272	1,528	3,290	2,881	6,562
COTTAGE GROVE	157,306	493	1,220	549	1,329	1,042	2,549
FLORENCE	106,011	360	906	341	959	701	1,865
AFS SOUTH REGION (6)	$3,773,453	11,657	29,329	12,957	30,748	24,614	60,077
BAKER CITY	76,517	163	486	283	766	446	1,252
BEND	239,567	563	1,623	821	2,279	1,384	3,902
JOHN DAY	25,830	99	199	107	287	206	486
CONDON	1,160	17	19	10	14	27	33
BURNS	24,733	49	127	115	297	164	424
PRINEVILLE	49,617	119	332	165	458	284	790
MADRAS	101,382	149	469	348	1,160	497	1,629
KLAMATH FALLS	339,585	646	1,965	1,203	3,355	1,849	5,320
LAKEVIEW	24,914	42	118	87	297	129	415
ONTARIO	208,426	333	900	786	2,793	1,119	3,693
PENDLETON	107,733	371	842	376	1,038	747	1,880
HERMISTON	230,866	624	1,623	728	2,095	1,352	3,718
MLTN-FRWTR	65,234	192	478	231	629	423	1,107
LAGRANDE	105,198	296	833	304	888	600	1,721
ENTERPRISE	14,242	23	63	64	192	87	255
THE DALLES	120,728	386	950	415	1,046	801	1,996
HOOD RIVER	61,536	145	367	261	644	406	1,011
AFS EAST REGION (8)	$1,797,268	4,217	11,394	6,304	18,238	10,521	29,632
AFS TOTAL	$12,894,027	41,575	100,643	43,342	106,895	84,917	207,538

SEE NEXT PAGE ALSO

TABLE 28B: FOOD STAMP ACTIVITY -- AUGUST 1990
SENIOR AND DISABLED SERVICES DIVISION

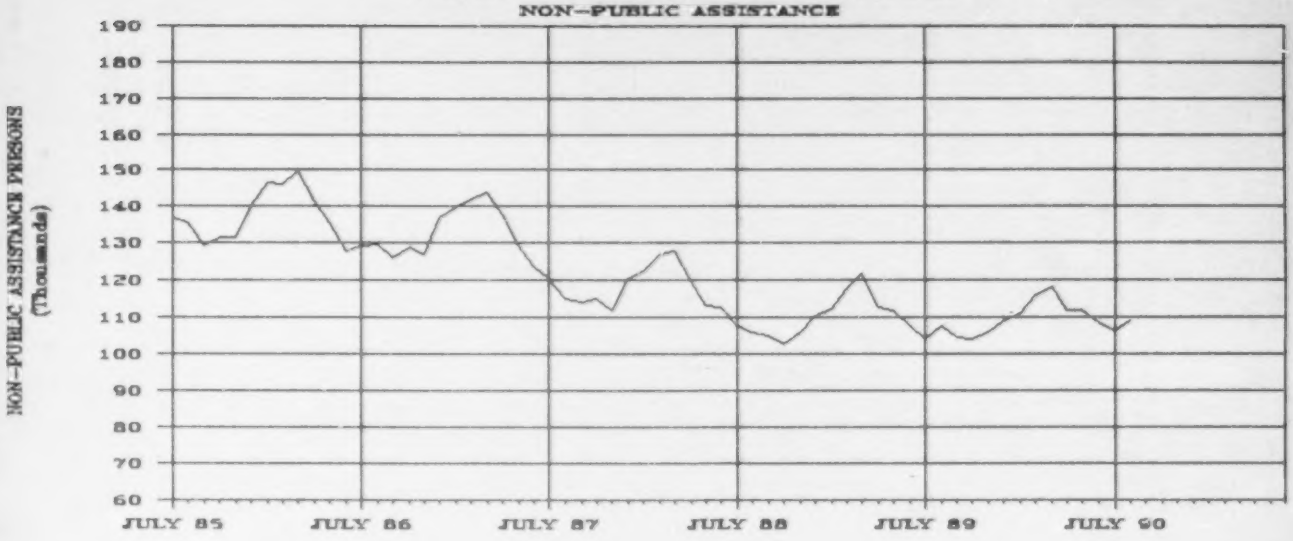
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$13,538	244	250	64	80	308	330
ALBINA	1,898	17	17	5	7	22	24
SOUTHEAST PTLD	23,481	485	494	55	62	540	556
WEST PTLD	14,504	267	279	48	63	315	342
NORTH PTLD	6,081	54	54	48	49	102	103
NORTHEAST PTLD	14,018	309	315	50	63	359	378
MULTNOMAH	109	2	2	0	0	2	2
EAST PTLD	10,646	194	204	32	39	226	243
SDSD NORTH REGION (1)	$84,275	1,572	1,615	302	363	1,874	1,978
CORVALLIS	1,721	28	28	13	15	41	43
ASTORIA	3,236	79	81	12	13	91	94
ST. HELENS	2,474	40	42	26	27	66	69
WOODBURN	3,604	85	98	6	10	91	108
NEWPORT	3,895	71	74	12	20	83	94
ALBANY	10,797	232	247	49	69	281	316
SALEM	13,920	267	279	54	63	321	342
DALLAS	3,387	97	100	11	16	108	116
TILLAMOOK	2,030	49	51	13	19	62	70
HILSBRO/BEAVRTN	14,161	180	193	144	170	324	363
MCMINNVILLE	6,442	127	135	29	44	156	179
SDSD WEST REGION (3)	$65,667	1,255	1,328	369	466	1,624	1,794
NORTH BEND	32,171	465	495	212	280	677	775
GOLD BEACH	7,019	94	102	69	85	163	187
ROSEBURG	13,054	196	209	62	91	258	300
CENT. POINT/MEDFORD	11,333	174	183	91	110	265	293
GRANTS PASS/CAVE JCT	4,349	91	97	16	21	107	118
EUGENE/COTT GROVE	21,300	388	405	102	130	490	535
FLORENCE	1,150	29	29	1	1	30	30
SDSD SOUTH REGION (6)	$90,376	1,437	1,520	553	718	1,990	2,238
BAKER CITY	7,114	123	127	59	80	182	207
BEND	20,328	235	244	184	228	419	472
JOHN DAY	398	15	15	1	1	16	16
BURNS	789	12	12	4	7	16	19
PRINEVILLE	4,699	49	52	45	61	94	113
MADRAS	3,866	35	38	39	57	74	95
KLAMATH FALLS	21,620	237	242	193	267	430	509
LAKEVIEW	1,619	22	22	16	20	38	42
ONTARIO	3,644	75	80	23	34	98	114
PENDLETON	6,218	128	137	27	40	155	177
LAGRANDE	10,211	166	178	71	101	237	279
ENTERPRISE	1,562	42	42	13	17	55	59
THE DALLES	2,395	40	41	14	21	54	62
HOOD RIVER	969	32	33	5	6	37	39
SDSD EAST REGION (8)	$85,432	1,211	1,263	694	940	1,905	2,203
SDSD TOTALS	$325,750	5,475	5,726	1,918	2,487	7,393	8,213

TABLE 28: FOOD STAMP ACTIVITY -- AUGUST 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$3,838,782	15,980	34,166	12,348	26,802	28,328	60,968
WEST REGION (3)	$3,634,466	12,548	28,697	12,404	31,936	24,952	60,633
SOUTH REGION (6)	$3,863,829	13,094	30,849	13,510	31,466	26,604	62,315
EAST REGION (8)	$1,882,700	5,428	12,657	6,998	19,178	12,426	31,835
TOTAL STATE ISSUANCE	$13,219,777	47,050	106,369	45,260	109,382	92,310	215,751

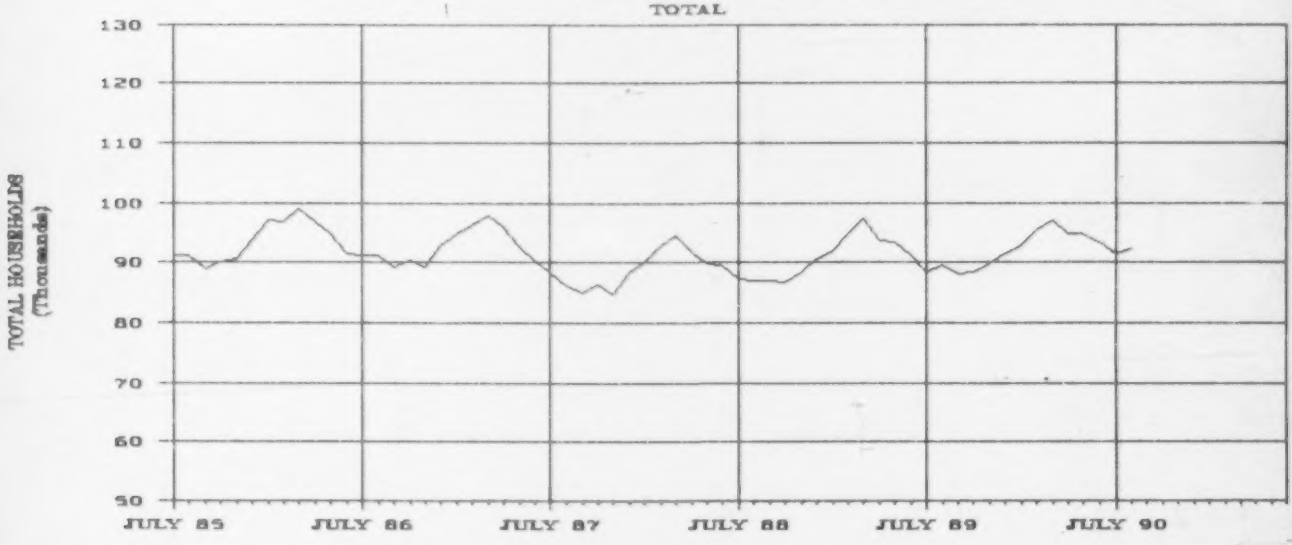
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

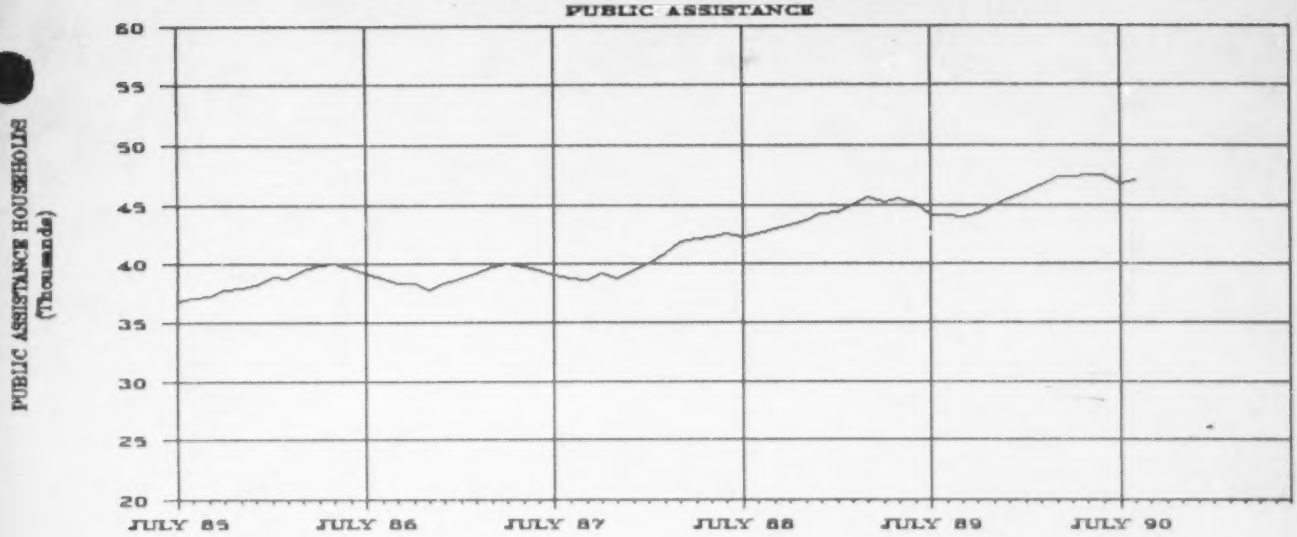
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382											107,986

TOTAL — FOOD STAMP HOUSEHOLDS

FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310											91,866

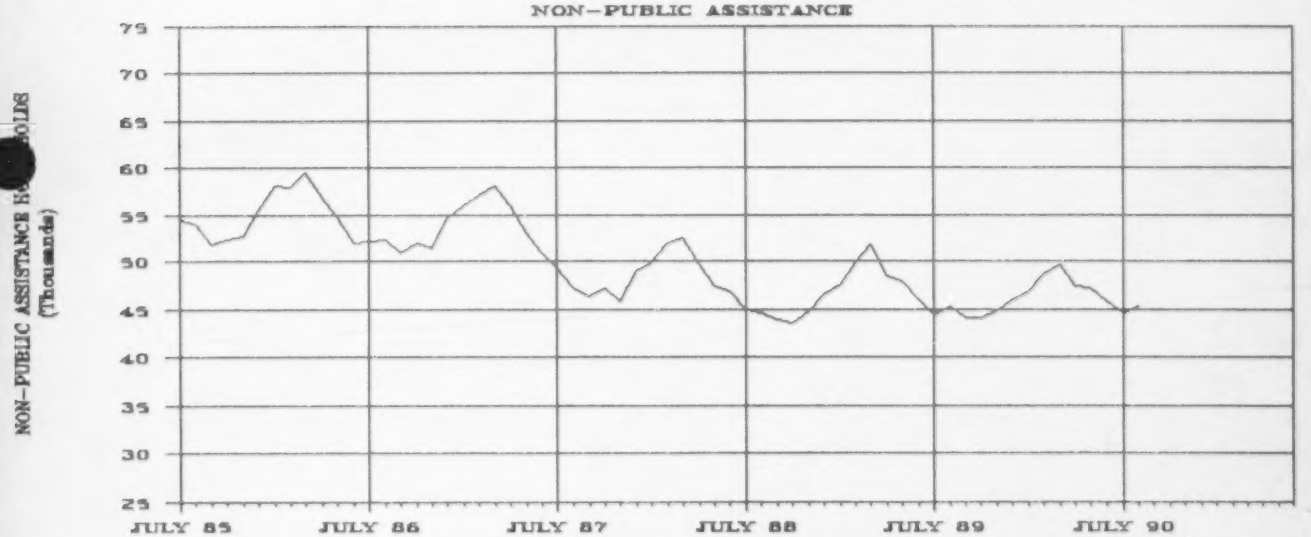
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE	FOOD STAMP HOUSEHOLDS												
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,630	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050											46,910

NON-PUBLIC ASSISTANCE	FOOD STAMP HOUSEHOLDS												
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260											44,956

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,906	1,623	55.85%	305	10.50%	1,928	66.35%	5	0.17%
ALBINA	2,697	1,919	71.15%	626	23.21%	2,545	94.36%	9	0.33%
SE PORTLAND	2,058	613	29.79%	727	35.33%	1,340	65.11%	8	0.39%
WEST PORTLAND	3,179	73	2.30%	2,281	71.75%	2,354	74.05%	7	0.22%
NO PORTLAND	2,031	1,326	65.29%	484	23.83%	1,810	89.12%	0	0.00%
NE PORTLAND	2,576	1,348	52.33%	750	29.11%	2,098	81.44%	8	0.31%
EAST PORTLAND	3,982	2,222	55.80%	387	9.72%	2,609	65.52%	13	0.33%
AFS N. REGION	19,429	9,124	46.96%	5,560	28.62%	14,684	75.58%	50	0.26%
CORVALLIS	1,129	96	8.50%	288	25.51%	384	34.01%	2	0.18%
ASTORIA	750	156	20.80%	86	11.47%	242	32.27%	4	0.53%
ST HELENS	584	164	28.08%	146	25.00%	310	53.08%	1	0.17%
WOODBURN	971	134	13.80%	250	25.75%	384	39.55%	2	0.21%
NEWPORT	1,102	360	32.67%	178	16.15%	538	48.82%	1	0.09%
ALBANY	1,510	192	12.72%	348	23.05%	540	35.76%	2	0.13%
LEBANON	1,363	530	38.88%	67	4.92%	597	43.80%	3	0.22%
SO SALEM	2,165	224	10.35%	882	40.74%	1,106	51.09%	4	0.18%
NO SALEM	2,924	590	20.18%	856	29.27%	1,446	49.45%	7	0.24%
DALLAS	843	324	38.43%	50	5.93%	374	44.37%	0	0.00%
TILLAMOOK	436	63	14.45%	33	7.57%	96	22.02%	2	0.46%
BEAVERTON	2,863	1,047	36.57%	219	7.65%	1,266	44.22%	12	0.42%
MCMINNVILLE	1,584	385	24.31%	170	10.73%	555	35.04%	6	0.38%
AFS W. REGION	18,224	4,265	23.40%	3,573	19.61%	7,838	43.01%	46	0.25%
COOS BAY	2,169	908	41.86%	271	12.49%	1,179	54.36%	5	0.23%
GOLD BEACH	424	45	10.61%	9	2.12%	54	12.74%	3	0.71%
ROSEBURG	2,712	718	26.47%	86	3.17%	804	29.65%	16	0.59%
SPRINGFIELD	2,636	387	14.68%	597	22.65%	984	37.33%	9	0.34%
MEDFORD	3,423	1,062	31.03%	527	15.40%	1,589	46.42%	16	0.47%
ASHLAND	607	71	11.70%	110	18.12%	181	29.82%	0	0.00%
GRANTS PASS	1,981	847	42.76%	381	19.23%	1,228	61.99%	12	0.61%
CAVE JUNCTION	692	126	18.21%	42	6.07%	168	24.28%	6	0.87%
EUGENE	1,698	140	8.24%	540	31.80%	680	40.05%	10	0.59%
WEST EUGENE	2,337	460	19.68%	543	23.23%	1,003	42.92%	13	0.56%
COTTAGE GROVE	832	262	31.49%	67	8.05%	329	39.54%	1	0.12%
FLORENCE	547	107	19.56%	37	6.76%	144	26.33%	3	0.55%
AFS S. REGION	20,058	5,133	25.59%	3,210	16.00%	8,343	41.59%	94	0.47%
BAKER CITY	447	120	26.85%	11	2.46%	131	29.31%	3	0.67%
BEND	1,357	436	32.13%	64	4.72%	500	36.85%	4	0.29%
JOHN DAY	128	37	28.91%	8	6.25%	45	35.16%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	156	81	51.92%	5	3.21%	86	55.13%	0	0.00%
PRINEVILLE	271	124	45.76%	2	0.74%	126	46.49%	0	0.00%
MADRAS	476	323	67.86%	2	0.42%	325	68.28%	1	0.21%
K. FALLS	1,891	275	14.54%	20	1.06%	295	15.60%	11	0.58%
LAKEVIEW	129	42	32.56%	1	0.78%	43	33.33%	0	0.00%
ONTARIO	896	561	62.61%	9	1.00%	570	63.62%	0	0.00%
PENDLETON	577	151	26.17%	15	2.60%	166	28.77%	(1)	-0.17%
HERMISTON	1,158	477	41.19%	19	1.64%	496	42.83%	0	0.00%
MLTN-FRWTR	298	142	47.65%	9	3.02%	151	50.67%	2	0.67%
LA GRANDE	587	130	22.15%	27	4.60%	157	26.75%	3	0.51%
ENTERPRISE	78	5	6.41%	1	1.28%	6	7.69%	0	0.00%
THE DALLES	686	229	33.38%	22	3.21%	251	36.59%	(2)	-0.29%
HOOD RIVER	339	32	9.44%	11	3.24%	43	12.68%	2	0.59%
AFS E. REGION	9,474	3,165	33.41%	226	2.39%	3,391	35.79%	23	0.24%
AFS STATE TOTAL	67,185	21,687	32.28%	12,569	18.71%	34,256	50.99%	213	0.32%

TABLE 32B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	220	47	21.36%	11	5.00%	58	26.36%	1	0.45%
ALBINA	116	72	62.07%	2	1.72%	74	63.79%	1	0.86%
SE PORTLAND	456	79	17.32%	62	13.60%	141	30.92%	4	0.88%
WEST PORTLAND	433	15	3.46%	253	58.43%	268	61.89%	0	0.00%
NORTH PORTLAND	369	82	22.22%	47	12.74%	129	34.96%	0	0.00%
NE PORTLAND	172	75	43.60%	25	14.53%	100	58.14%	0	0.00%
SE PORTLAND	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	98	25	25.51%	2	2.04%	27	27.55%	0	0.00%
SDSD N. REGION	1,865	395	21.18%	402	21.55%	797	42.73%	6	0.32%
CORVALLIS	445	32	7.19%	50	11.24%	82	18.43%	0	0.00%
ASTORIA	298	36	12.08%	8	2.68%	44	14.77%	2	0.67%
ST HELENS	55	0	0.00%	11	20.00%	11	20.00%	0	0.00%
WOODBURN	234	20	8.55%	2	0.85%	22	9.40%	0	0.00%
NEWPORT	355	27	7.61%	21	5.92%	48	13.52%	0	0.00%
ALBANY	884	55	6.22%	51	5.77%	106	11.99%	(1)	-0.11%
SALEM	1,636	132	8.07%	135	8.25%	267	16.32%	4	0.24%
DALLAS	262	5	1.91%	2	0.76%	7	2.67%	0	0.00%
TILLAMOOK	178	8	4.49%	7	3.93%	15	8.43%	1	0.56%
BEAVERTON	260	32	12.31%	11	4.23%	43	16.54%	2	0.77%
MCMINNVILLE	599	50	8.35%	17	2.84%	67	11 19%	1	0.17%
SDSD W. REGION	5,206	397	7.63%	315	6.05%	712	13.68%	9	0.17%
COOS BAY	693	89	12.84%	20	2.89%	109	15.73%	1	0.14%
GOLD BEACH	166	4	2.41%	1	0.60%	5	3.01%	0	0.00%
ROSEBURG	923	56	6.07%	19	2.06%	75	8.13%	0	0.00%
CENTRAL POINT	649	60	9.24%	13	2.00%	73	11.25%	0	0.00%
MEDFORD	592	54	9.12%	35	5.91%	89	15.03%	1	0.17%
GRANTS PASS	596	88	14.77%	25	4.19%	113	18.96%	0	0.00%
CAVE JUNCTION	46	6	13.04%	1	2.17%	7	15.22%	0	0.00%
EUGENE	2,251	144	6.40%	228	10.13%	372	16.53%	5	0.22%
COTTAGE GROVE	93	10	10.75%	2	2.15%	12	12.90%	1	1.08%
FLORENCE	154	10	6.49%	5	3.25%	15	9.74%	0	0.00%
SDSD S. REGION	6,163	521	8.45%	349	5.66%	870	14.12%	8	0.13%
BAKER CITY	189	5	2.65%	2	1.06%	7	3.70%	0	0.00%
BEND	422	22	5.21%	3	0.71%	25	5.92%	0	0.00%
JOHN DAY	50	4	8.00%	0	0.00%	4	8.00%	0	0.00%
BURNS	68	14	20.59%	1	1.47%	15	22.06%	1	1.47%
PRINEVILLE	99	11	11.11%	0	0.00%	11	11.11%	0	0.00%
MADRAS	77	19	24.68%	0	0.00%	19	24.68%	1	1.30%
K. FALLS	456	45	9.87%	9	1.97%	54	11.84%	2	0.44%
LAKEVIEW	43	3	6.98%	0	0.00%	3	6.98%	0	0.00%
ONTARIO	263	46	17.49%	1	0.38%	47	17.87%	0	0.00%
PENDLETON	649	94	14.48%	6	0.92%	100	15.41%	(1)	-0.15%
LA GRANDE	235	16	6.81%	8	3.40%	24	10.21%	0	0.00%
ENTERPRISE	55	1	1.82%	1	1.82%	2	3.64%	0	0.00%
THE DALLES	217	13	5.99%	6	2.76%	19	8.76%	1	0.46%
HOOD RIVER	71	4	5.63%	0	0.00%	4	5.63%	0	0.00%
SDSD E. REGION	2,894	297	10.26%	37	1.28%	334	11.54%	4	0.14%
SDSD STATE TOTAL	16,128	1,610	9.98%	1,103	6.84%	2,713	16.82%	27	0.17%

TABLE 32: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,294	9,519	44.70%	5,962	28.00%	15,481	72.70%	56	0.26%
WEST REG. TOT.	23,430	4,662	19.90%	3,888	16.59%	8,550	36.49%	55	0.23%
SOUTH REG. TOT.	26,221	5,654	21.56%	3,559	13.57%	9,213	35.14%	102	0.39%
EAST REG. TOT.	12,368	3,462	27.99%	263	2.13%	3,725	30.12%	27	0.22%
STATE TOTAL	83,313	23,297	27.96%	13,672	16.41%	36,969	44.37%	240	0.29%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$517,541	$313,579	60.59%	$60,277	11.65%	$373,856	72.24%	$1,048	0.20%
ALBINA	490,175	347,904	70.98%	130,387	26.60%	478,291	97.58%	1,802	0.37%
SE PORTLAND	336,726	108,255	32.15%	123,026	36.54%	231,281	68.69%	1,561	0.46%
WEST PORTLAND	444,263	14,711	3.31%	347,901	78.31%	362,612	81.62%	913	0.21%
NO PORTLAND	364,987	250,536	68.64%	92,262	25.28%	342,798	93.92%	0	0.00%
NE PORTLAND	398,892	232,039	58.17%	122,416	30.69%	354,455	88.86%	1,185	0.30%
EAST PORTLAND	709,472	442,074	62.31%	69,727	9.83%	511,801	72.14%	2,431	0.34%
AFS N. REGION	$3,262,056	$1,709,098	52.39%	$945,996	29.00%	$2,655,094	81.39%	$8,940	0.27%
CORVALLIS	182,189	24,317	13.35%	45,591	25.02%	69,908	38.37%	154	0.08%
ASTORIA	119,069	29,792	25.02%	13,498	11.34%	43,290	36.36%	553	0.46%
ST HELENS	107,198	34,102	31.81%	30,958	28.88%	65,060	60.69%	264	0.25%
WOODBURN	171,598	29,166	17.00%	51,926	30.26%	81,092	47.26%	756	0.44%
NEWPORT	182,092	73,534	40.38%	26,200	14.39%	99,734	54.77%	164	0.09%
ALBANY	250,104	37,179	14.87%	65,993	26.39%	103,172	41.25%	171	0.07%
LEBANON	238,355	104,841	43.99%	13,388	5.62%	118,229	49.60%	671	0.28%
SO SALEM	367,315	45,773	12.46%	170,999	46.55%	216,772	59.02%	634	0.17%
NO SALEM	518,918	122,711	23.65%	172,244	33.19%	294,955	56.84%	1,475	0.28%
DALLAS	145,299	69,351	47.73%	9,892	6.81%	79,243	54.54%	0	0.00%
TILLAMOOK	70,291	13,909	19.79%	5,982	8.51%	19,891	28.30%	432	0.61%
BEAVERTON	503,646	207,541	41.21%	42,562	8.45%	250,103	49.66%	1,467	0.29%
MCMINNVILLE	264,425	80,261	30.35%	29,091	11.00%	109,352	41.35%	1,084	0.41%
AFS W. REGION	$3,120,499	$872,477	27.96%	$678,324	21.74%	$1,550,801	49.70%	$7,825	0.25%
COOS BAY	377,442	199,488	52.85%	52,232	13.84%	251,720	66.69%	610	0.16%
GOLD BEACH	69,438	10,419	15.00%	1,802	2.60%	12,221	17.60%	690	0.99%
ROSEBURG	465,283	162,091	34.84%	13,483	2.90%	175,574	37.73%	2,952	0.63%
SPRINGFIELD	456,767	77,693	17.01%	104,183	22.81%	181,876	39.82%	1,123	0.25%
MEDFORD	595,822	218,159	36.61%	89,535	15.03%	307,694	51.64%	2,349	0.39%
ASHLAND	91,135	15,451	16.95%	13,865	15.21%	29,316	32.17%	0	0.00%
GRANTS PASS	329,273	170,530	51.79%	63,227	19.20%	233,757	70.99%	1,696	0.52%
CAVE JUNCTION	122,852	29,117	23.70%	9,920	8.07%	39,037	31.78%	1,018	0.83%
EUGENE	254,052	29,962	11.79%	75,912	29.88%	105,874	41.67%	1,783	0.70%
WEST EUGENE	370,864	94,722	25.54%	81,190	21.89%	175,912	47.43%	2,473	0.67%
COTTAGE GROVE	140,315	52,694	37.55%	11,955	8.52%	64,649	46.07%	238	0.17%
FLORENCE	93,897	24,681	26.29%	6,290	6.70%	30,971	32.98%	695	0.74%
AFS S. REGION	$3,367,140	$1,085,007	32.22%	$523,594	15.55%	$1,608,601	47.77%	$15,627	0.46%
BAKER CITY	72,279	25,600	35.42%	1,119	1.55%	26,719	36.97%	375	0.52%
BEND	221,723	97,126	43.81%	9,553	4.31%	106,679	48.11%	640	0.29%
JOHN DAY	20,052	7,742	38.61%	1,837	9.16%	9,579	47.77%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	27,519	13,411	48.73%	804	2.92%	14,215	51.66%	0	0.00%
PRINEVILLE	46,373	23,424	50.51%	382	0.82%	23,806	51.34%	0	0.00%
MADRAS	93,437	67,977	72.75%	536	0.57%	68,513	73.33%	163	0.17%
K. FALLS	326,988	58,062	17.76%	3,105	0.95%	61,167	18.71%	2,262	0.69%
LAKEVIEW	22,622	9,098	40.22%	269	1.19%	9,367	41.41%	0	0.00%
ONTARIO	177,866	121,066	68.07%	2,015	1.13%	123,081	69.20%	0	0.00%
PENDLETON	93,871	30,767	32.78%	2,228	2.37%	32,995	35.15%	(181)	-0.19%
HERMISTON	204,693	103,438	50.53%	4,159	2.03%	107,597	52.57%	(80)	-0.04%
MLTN-FRWTR	52,023	25,990	49.96%	2,075	3.99%	28,065	53.95%	143	0.27%
LA GRANDE	96,821	30,658	31.66%	5,374	5.55%	36,032	37.22%	551	0.57%
ENTERPRISE	12,848	1,439	11.20%	172	1.34%	1,611	12.54%	0	0.00%
THE DALLES	113,524	48,589	42.80%	3,321	2.93%	51,910	45.73%	(70)	-0.06%
HOOD RIVER	56,938	6,711	11.79%	1,707	3.00%	8,418	14.78%	430	0.76%
AFS E. REGION	$1,639,577	$671,098	40.93%	$38,656	2.35%	$709,754	43.29%	$4,233	0.26%
AFS STATE TOTAL	$11,389,272	$4,337,680	38.09%	$2,186,570	19.20%	$6,524,250	57.28%	$36,625	0.32%

TABLE 338: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$16,391	$3,757	22.92%	$1,123	6.85%	$4,880	29.77%	$81	0.49%
ALBINA	10,451	6665	63.77%	168	1.61%	6,833	65.38%	54	0.52%
SE PORTLAND	33,312	6,476	19.44%	6,544	19.64%	13,020	39.09%	361	1.08%
WEST PORTLAND	35,494	1,036	2.92%	24,143	68.02%	25,179	70.94%	0	0.00%
NORTH PORTLAND	28,850	7378	25.57%	4,784	16.58%	12,162	42.16%	85	0.29%
NE PORTLAND	14,141	5,927	41.91%	3,247	22.96%	9,174	64.88%	(82)	-0.58%
SE PORTLAND	174	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	8,515	2,546	29.90%	279	3.28%	2,825	33.18%	0	0.00%
SDSD N. REGION	$147,328	$33,785	22.93%	$40,288	27.35%	$74,073	50.28%	$499	0.34%
CORVALLIS	21,152	1,832	8.66%	3,522	16.65%	5,354	25.31%	0	0.00%
ASTORIA	12,425	1,769	14.24%	485	3.90%	2,254	18.14%	57	0.46%
ST HELENS	3,535	0	0.00%	996	28.18%	996	28.18%	0	0.00%
WOODBURN	9,123	898	9.84%	85	0.93%	983	10.77%	(63)	-0.69%
NEWPORT	17,993	1,836	10.20%	1,668	9.27%	3,504	19.47%	0	0.00%
ALBANY	37,070	3,004	8.10%	4,168	11.24%	7,172	19.35%	(64)	-0.17%
SALEM	75,207	7,087	9.42%	9,866	13.12%	16,953	22.54%	329	0.44%
DALLAS	8,687	475	5.47%	82	0.94%	557	6.41%	0	0.00%
TILLAMOOK	6,828	490	7.18%	537	7.86%	1,027	15.04%	58	0.85%
BEAVERTON	19,976	2,868	14.36%	1,244	6.23%	4,112	20.58%	346	1.73%
MCMINNVILLE	24,611	2,569	10.44%	1,315	5.34%	3,884	15.78%	75	0.30%
SDSD W. REGION	$236,607	$22,828	9.65%	$23,968	10.13%	$46,796	19.78%	$738	0.31%
COOS BAY	31,880	5,301	16.63%	1,403	4.40%	6,704	21.03%	44	0.14%
GOLD BEACH	6,519	218	3.34%	102	1.56%	320	4.91%	0	0.00%
ROSEBURG	46,328	4,063	8.77%	1,696	3.66%	5,759	12.43%	(47)	-0.10%
CENTRAL POINT	25,931	3,103	11.97%	993	3.83%	4,096	15.80%	0	0.00%
MEDFORD	31,496	3,389	10.76%	3,370	10.70%	6,759	21.46%	49	0.16%
GRANTS PASS	26,807	4,624	17.25%	1,797	6.70%	6,421	23.95%	42	0.16%
CAVE JUNCTION	2,239	262	11.70%	97	4.33%	359	16.03%	0	0.00%
EUGENE	102,068	7,645	7.49%	16,690	16.35%	24,335	23.84%	(60)	-0.06%
COTTAGE GROVE	5,395	788	14.61%	113	2.09%	901	16.70%	99	1.84%
FLORENCE	6,962	548	7.87%	145	2.08%	693	9.95%	0	0.00%
SDSD S. REGION	$285,625	$29,941	10.48%	$26,406	9.24%	$56,347	19.73%	$127	0.04%
BAKER CITY	7,578	205	2.71%	99	1.31%	304	4.01%	0	0.00%
BEND	20,297	1,076	5.30%	285	1.40%	1,361	6.71%	0	0.00%
JOHN DAY	1,737	52	2.99%	0	0.00%	52	2.99%	0	0.00%
BURNS	2,872	496	17.27%	18	0.63%	514	17.90%	99	3.45%
PRINEVILLE	5,070	483	9.53%	0	0.00%	483	9.53%	0	0.00%
MADRAS	3,793	1,409	37.15%	0	0.00%	1,409	37.15%	87	2.29%
K. FALLS	21,878	2,152	9.84%	804	3.67%	2,956	13.51%	142	0.65%
LAKEVIEW	1,826	65	3.56%	0	0.00%	65	3.56%	0	0.00%
ONTARIO	10,220	2,125	20.79%	80	0.78%	2,205	21.58%	0	0.00%
PENDLETON	30,710	4,738	15.43%	684	2.23%	5,422	17.66%	(48)	-0.16%
LA GRANDE	9,258	832	8.99%	384	4.15%	1,216	13.13%	0	0.00%
ENTERPRISE	1,702	81	4.76%	33	1.94%	114	6.70%	0	0.00%
THE DALLES	9,962	893	8.96%	284	2.85%	1,177	11.81%	37	0.37%
HOOD RIVER	2,823	91	3.22%	0	0.00%	91	3.22%	0	0.00%
SDSD E. REGION	$129,726	$14,698	11.33%	$2,671	2.06%	$17,369	13.39%	$317	0.24%
SDSD STATE TOTAL	$799,286	$101,252	12.67%	$93,333	11.68%	$194,585	24.34%	$1,681	0.21%

TABLE 33: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,409,384	$1,742,883	51.12%	$986,284	28.93%	$2,729,167	80.05%	$9,439	0.28%
WEST REG. TOT.	3,357,106	895,305	26.67%	702,292	20.92%	1,597,597	47.59%	8,563	0.26%
SOUTH REG. TOT.	3,652,765	1,114,948	30.52%	550,000	15.06%	1,664,948	45.58%	15,754	0.43%
EAST REG. TOT.	1,769,303	685,796	38.76%	41,327	2.34%	727,123	41.10%	4,550	0.26%
STATE TOTAL	$12,188,558	$4,438,932	36.42%	$2,279,903	18.71%	$6,718,835	55.12%	$38,306	0.31%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,355	1,516	3,973	2,603	600,922					
MULTNOMAH	581,000	64,700	133,958	25,053	8,609	23,401	15,899	3,366,117					
REGION TOTAL	846,500	80,280	208,888	29,408	10,125	27,374	18,502	3,967,039					
WEST REGION													
BENTON	71,000	8,476	15,328	1,290	428	1,139	766	164,938					
CLATSOP	35,200	3,913	8,689	982	345	887	577	125,783					
COLUMBIA	37,300	3,338	10,804	1,004	333	870	594	123,731					
LINCOLN	39,500	4,233	8,802	1,422	476	1,252	825	173,714					
LINN	90,000	10,985	24,498	3,960	1,402	3,672	2,473	528,448					
MARION	224,000	22,712	60,858	9,388	3,082	8,453	5,773	1,220,919					
POLK	47,800	5,645	12,877	1,096	366	985	687	141,790					
TILLAMOOK	21,600	2,093	5,474	551	196	494	334	66,340					
WASHINGTON	295,000	16,341	80,655	4,712	1,591	4,230	2,820	609,987					
YAMHILL	60,700	5,674	17,835	2,132	730	1,957	1,301	284,814					
REGION TOTAL	922,100	83,410	245,819	26,537	8,949	23,939	16,150	3,440,462					
SOUTH REGION													
COOS	60,300	6,442	15,390	2,815	966	2,599	1,768	376,049					
CURRY	19,200	2,231	4,168	545	194	490	325	64,019					
DOUGLAS	95,000	10,706	27,233	3,926	1,311	3,581	2,428	499,233					
JACKSON	145,000	16,632	38,356	5,717	1,945	5,176	3,447	926,971					
JOSEPHINE	64,200	9,708	16,458	3,210	1,090	2,901	1,907	415,881					
LANE	280,000	35,402	70,743	11,396	3,812	10,167	6,746	1,508,172					
REGION TOTAL	663,700	81,121	172,347	27,609	9,318	24,914	16,621	3,790,324					
EAST REGION													
BAKER	15,350	1,908	3,818	587	179	487	327	65,707					
CROOK	13,600	1,345	3,928	402	135	361	246	50,724					
DESCHUTES	70,600	6,194	19,780	1,779	593	1,557	1,044	214,373					
GILLIAM (1)	1,850	137	717	0	0	0	0	(22)					
GRANT	8,300	1,018	2,231	179	51	138	94	17,193					
HARNEY	7,400	742	2,066	166	57	149	98	19,809					
HOOD RIVER	17,000	1,540	4,557	362	134	351	230	48,106					
JEFFERSON	12,100	1,481	3,859	759	252	707	525	97,391					
KLAMATH	58,500	7,203	15,789	2,124	750	2,009	1,395	288,441					
LAKE	7,400	955	2,063	178	64	157	114	22,105					
MALHEUR	26,000	4,332	7,726	1,104	325	1,004	718	135,437					
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,956	936	2,555	1,748	354,788					
UNION	23,300	2,804	6,967	867	286	758	500	113,636					
WALLOWA	7,200	785	2,044	94	32	82	58	11,638					
WASCO (2)	21,100	1,995	6,161	964	319	853	567	129,414					
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,521	4,113	11,168	7,664	1,568,739					
SUBSID ADOP ADJ.								29,506					
STATE TOTAL	2,791,000	284,488	727,799	96,075	32,505	87,395	58,937	12,796,069					

P R O G R A M

S U S P E N D E D

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 348: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1990

COUNTY	FOOD STAMPS (AUGUST 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT PROGRAMS AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	STATE FUNDED DAYCARE CASES	MS CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,980	9,491	3,967	586,305	1,218	59	1,143	2,420	941	130	131	250	39,164
MULTNOMAH	21,822	51,477	24,361	3,252,477	4,691	264	6,112	11,067	3,687	1,135	602	1,094	173,417
REGION TOTAL	26,802	60,968	28,328	3,838,782	5,909	323	7,255	13,487	4,628	1,265	733	1,344	212,580
WEST REGION													
BENTON	1,941	3,391	1,523	212,405	1	13	560	574	512	70	50	97	15,121
CLATSOP	1,359	2,497	1,140	152,636	201	2	242	445	400	26	45	80	12,861
COLUMBIA	1,134	2,104	848	126,111	146	12	228	386	266	37	18	29	3,913
LINCOLN	2,060	3,377	1,459	203,678	282	20	272	574	467	59	69	114	16,527
LINN	4,950	9,290	3,878	560,607	1,047	52	489	1,588	948	55	115	208	28,636
MARION	10,198	20,456	8,072	1,223,193	1,730	171	2,823	4,724	2,624	245	274	530	77,286
POLK	1,804	3,091	1,227	174,111	402	5	35	442	533	4	40	72	10,385
TILLAMOOK	896	1,487	631	84,404	177	1	137	315	308	14	23	33	4,961
WASHINGTON	4,740	9,733	4,094	600,069	1,181	65	1,121	2,367	1,476	125	246	432	80,200
YAMHILL	2,854	5,207	2,080	297,252	472	21	575	1,068	892	82	89	164	22,708
REGION TOTAL	31,936	60,633	24,952	3,634,466	5,639	362	6,482	12,483	8,426	717	969	1,759	272,597
SOUTH REGION													
COOS	3,594	6,823	2,840	418,513	567	38	547	1,152	587	97	73	126	17,682
CURRY	860	1,397	606	81,272	122	8	108	238	211	15	22	39	5,132
DOUGLAS	4,358	8,751	3,610	535,612	762	38	476	1,276	956	108	120	198	25,168
JACKSON	6,159	12,568	5,348	784,109	785	66	955	1,806	1,421	174	179	305	50,100
JOSEPHINE	4,111	8,094	3,381	505,731	575	28	572	1,175	983	43	102	192	30,301
LANE	12,384	24,682	10,819	1,538,592	1,766	115	2,369	4,250	2,962	306	380	643	98,916
REGION TOTAL	31,466	62,315	26,604	3,863,829	4,577	293	5,027	9,897	7,120	743	876	1,503	227,300
EAST REGION													
BAKER	846	1,459	628	83,631	146	2	153	301	224	18	22	43	4,769
CROOK	519	903	378	54,316	24	3	106	133	134	19	13	26	3,206
DESCHUTES	2,507	4,374	1,803	259,895	422	12	440	874	720	27	92	167	22,394
GILLIAM (1)	14	33	27	1,160	0	0	0	0	0	1	0	0	0
GRANT	288	502	222	26,228	91	1	3	95	72	2	7	14	1,802
HARNEY	304	443	180	25,522	36	0	94	130	32	9	9	19	2,762
HOOD RIVER	650	1,050	443	62,505	128	7	112	247	249	1	14	26	3,980
JEFFERSON	1,217	1,724	571	105,248	13	1	48	62	145	2	18	40	5,663
KLAMATH	3,622	5,829	2,279	361,205	255	13	416	684	679	53	55	88	12,059
LAKE	317	457	167	26,533	3	1	14	18	62	0	5	10	1,412
MALHEUR	2,827	3,807	1,217	212,070	262	11	243	516	526	15	25	50	5,906
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,802	6,882	2,677	410,051	503	32	601	1,136	892	62	103	179	25,567
UNION	989	2,000	837	115,409	200	10	183	393	324	20	29	46	6,419
WALLOWA	209	314	142	15,804	60	0	54	114	51	0	9	15	2,291
WASCO (2)	1,067	2,058	855	123,123	198	6	120	324	248	25	26	51	6,548
WHEELER (1)													
REGION TOTAL	19,178	31,835	12,426	1,882,700	2,341	99	2,587	5,027	4,358	254	427	774	104,779
SUBSID ADOP ADJ.													(3,777)
STATE TOTAL	109,382	215,751	92,310	$13,219,777	18,466	1,077	21,351	40,894	24,532	2,979	3,005	5,380	813,480

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	69	14,770	8,288	773,572	13,268	2,014,733	15.0	34.7	35.7
MULTNOMAH	431	90,468	44,492	4,327,437	66,314	11,209,915	40.3	118.7	88.6
REGION TOTAL	500	105,238	52,780	5,101,009	79,582	13,224,649	32.3	88.6	72.0
WEST REGION									
BENTON	25	7,565	2,618	193,082	4,559	593,111	16.0	50.0	47.8
CLATSOP	24	5,058	2,001	157,594	3,360	453,931	25.2	66.4	70.9
COLUMBIA	22	5,763	1,861	139,511	2,995	399,029	23.3	55.0	56.4
LINCOLN	22	6,473	2,738	330,997	4,798	731,389	31.7	93.7	85.5
LINN	89	16,786	6,951	617,073	11,901	1,751,550	40.8	100.9	103.2
MARION	176	34,349	18,211	1,712,553	28,409	4,268,300	37.7	94.9	91.3
POLK	9	1,638	2,225	192,623	4,029	520,547	20.6	53.4	64.7
TILLAMOOK	9	2,190	1,263	184,292	2,159	342,187	22.9	61.0	68.8
WASHINGTON	81	20,421	9,319	902,452	14,059	2,213,128	14.3	35.0	33.0
YAMHILL	28	5,246	4,356	522,585	7,210	1,132,605	32.2	72.9	85.8
REGION TOTAL	485	105,489	51,543	4,952,762	83,479	12,405,776	26.0	65.7	65.8
SOUTH REGION									
COOS	64	13,495	4,988	441,491	8,582	1,267,230	43.1	114.9	113.2
CURRY	5	1,393	1,053	102,809	1,913	254,626	25.5	78.0	72.8
DOUGLAS	55	11,528	6,575	563,012	10,933	1,634,553	37.7	89.2	92.1
JACKSON	65	11,738	9,531	844,234	15,690	2,617,152	35.7	89.9	86.7
JOSEPHINE	42	9,760	5,696	480,737	9,807	1,442,411	45.2	115.9	126.1
LANE	170	39,710	19,894	1,988,438	32,278	5,173,828	36.3	95.4	88.2
REGION TOTAL	401	87,625	47,737	4,420,721	79,203	12,389,800	37.5	96.4	93.9
EAST REGION									
BAKER	11	3,458	1,205	139,461	2,051	297,026	31.7	85.7	95.0
CROOK	4	1,197	752	60,090	1,271	169,533	26.5	62.6	66.4
DESCHUTES	50	10,979	3,635	302,219	6,142	809,860	22.1	52.8	62.0
GILLIAM (1)	0	0	5	1,159	19	2,297	0.0	0.0	17.8
GRANT	3	195	378	29,228	666	74,646	16.6	42.1	60.5
HARNEY	5	860	383	32,983	687	81,936	20.1	47.4	59.9
HOOD RIVER	6	766	910	76,544	1,560	191,901	20.6	50.5	61.8
JEFFERSON	5	800	1,006	111,009	2,223	320,112	58.4	136.0	142.5
KLAMATH	34	5,738	3,809	348,700	7,431	1,016,143	34.3	88.4	99.6
LAKE	4	322	283	14,948	600	65,320	21.2	55.2	61.8
MALHEUR	40	5,221	2,496	206,735	5,323	565,369	38.6	92.9	146.4
MORROW (1)									
SHERMAN (2)									
UMATILLA	69	14,977	5,416	498,329	9,218	1,303,712	44.0	91.8	118.5
UNION	19	4,599	1,700	205,438	2,689	445,501	32.5	71.8	85.8
WALLOWA	1	129	286	48,732	495	78,594	11.4	28.4	43.6
WASCO (2)	9	2,063	1,639	182,951	2,706	444,099	40.4	92.0	97.5
WHEELER (1)									
REGION TOTAL	260	51,305	23,903	2,258,526	43,081	5,866,049	31.1	76.1	88.8
SUBSID ADOP			987		987				
ADJ.				(999)		24,730			
STATE TOTAL	1,646	349,658	176,950	16,732,019	286,332	43,911,003	31.3	81.0	77.3

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.